

# Jackson County Animal Shelter Total Estimated Project Budget

2019.10.29

## I. TOTAL ESTIMATED CONSTRUCTION COST

**\$2,734,005**

A.1	Sitework	\$367,119
A.2	Building Construction	\$2,456,900
	Alternate 1: Polished Flooring in lieu of Epoxy	(\$25,014)
	Alternate 7: Metal Wall Panels in lieu of Hardie Board Siding	(\$65,000)

All numbers include Design Contingency to account for Schematic level of detail at time of pricing.  
Note: All General Conditions are carried by the building cost.

## II. TOTAL ESTIMATED FF&E (Fixtures, Furnishings and Equipment D.1 - E.9)

**\$312,719**

D.1	Animal Equipment	\$227,719
D.2	Furniture	\$60,000
D.3	Signage	\$7,500
E.1	Building Security System	\$10,000
E.2	Telephone System	\$0
E.3	Voice & Data Cabling	\$7,500
E.4	Audio Visual Equipment	\$0
E.5	Computer Hardware & Software	\$0
E.6	Other	\$0

% of building cost per HSUS for all FFE (this line is only animal related)  
All interior and site furniture, dog wash, lockers, and grooming tub, exam table

Construction cost includes rough-in only

Construction cost includes rough-in only

Budget assumes that computer equipment moves to new facility  
equipment will move to the new facility.

## III. TOTAL ESTIMATED PROFESSIONAL COMPENSATION (F.1 - F.5)

**\$217,353**

F.1	Pre Design Services		
a.	Road Map	\$0	
b.	Existing Facility Assessments	\$0	
c.	Existing Facility Documentation	\$0	
d.	Programming	\$0	
e.	Community Meetings (1 for each location)	\$0	
F.2	Architecture and Engineering Basic Design Services		
a.	Arch, MEP, Structural and Civil Engineering	\$217,353	7.95%
F.3	FF&E Design Services		
a.	Not Included	\$0	
F.4	Additional Services		
a.	Sustainability Consulting	\$0	
b.	Landscape Architecture	\$0	
c.	Cost Estimating	\$0	
e.	Acoustic Consultant	\$0	
e.	Lighting Consultant	\$0	
f.	A/V, Technology, Low Voltage Consultant	\$0	
g.	Security Consultant	\$0	
h.	Other	\$0	

## IV. TOTAL ESTIMATED OWNER'S EXPENSES (G.1 - G.3)

**\$32,340**

G.1	Pre-Design Phase Expenses	
a.	Land Acquisition Cost	\$0
b.	Site Survey	\$0
c.	Environmental Studies	\$0
d.	Hazardous Material Assessments & Abatement	\$0
e.	Commissioning Agent	\$0
f.	Other	\$0
G.2	Design & Construction Phase Expenses	
a.	Geotechnical Testing	\$5,000
b.	Special Inspections Req'd by IBC	\$27,340
c.	Erosion Control Inspections if Req'd by County	\$0
d.	Other	\$0
G.3	Post Construction Expenses	
a.	Moving Costs	\$0
b.	Other	\$0

## V. SUBTOTAL ESTIMATED PROBABLE PROJECT COST

**\$3,296,418**

## VI. CONTINGENCY

7.16%

**\$195,881**

Contingency applied to Construction Cost only

## VIII. TOTAL ESTIMATED PROBABLE PROJECT COST

**\$3,492,299**

### CLARIFICATION/ BREAK DOWN

Building + Soft Cost (Including Design Contingency)

**\$2,929,299**

Target \$3M

Note: All General Conditions are carried by the building cost.

Site Work (Including Design Contingency)

**\$367,119**

Target \$.5M

Site Work Note: Fire hydrants, sanitary sewer, domestic water, and storm water utilities are assumed to be provided by the Green Energy Park to the building pad.

Contingency

**\$195,881**

Target \$3.5M

**\$3,492,299**

Add Alternate Radiant Flooring

\$40,000

Add Alternate Epoxy Flooring in Animal Areas

\$25,014