

FY 2018-2019 RECREATION CAPITAL IMPROVEMENTS

	Recommended	Completed	<u>Purchase Description or Estimated Time of Completion</u>
GENERAL FUND			
PUBLIC WORKS BUDGET:			
Cullowhee Recreation Center			
Roof	70,000.00		Metal flashing will be fixed in February and Roof Repaired Late April-May(Per Chad Parker)
Total Cullowhee Recreation Center	\$ 70,000.00		
Total General Fund	\$ 70,000.00		
CONSERVATION PRESERVATION RECREATION FUND			
Andrews Park Campground			
Pave additional sections-Lower Hill	14,000.00		Waiting on warmer weather time of completion is April
Connect upper and lower areas	10,000.00		Same as above
New flooring in campground office	800.00		February (currently working on it now)
New mixer valve at campground (water	1,200.00		Will replace in April when water is turned back on)
Total Andrews Park Campground	\$ 26,000.00		
Mark Watson Park			
Resurface Tennis Courts - MWP	17,000.00		Spoke with Contractor and they will start work late April
Lights on walking trail-MWP	16,000.00		Mid-night electric has ordered the parts and will startwork 2nd week in February
Renovate Bathrooms/Concession-MWP	35,000.00		Work currently being done, tile/toilets/urinals have been ordered, completion time Late February
Total Mark Watson Park	\$ 68,000.00		

Cullowhee Complex

Construct new concrete tee boxes at Cu	7,200.00	
Regrade ditches at Cullowhee Complex(10,000.00	
Lights/Power at Bay at Cullowhee	5,000.00	
Matching grant from SORBA(pump tract	<u>15,000.00</u>	
Total Cullowhee Complex	\$ 37,200.00	

April
 Bids from contractors where high, waiting to hear back from Chad on other ways
 Parts have been ordered by public works, waiting to install, February completion

Cashiers Area

Cashiers Pool/Complex Masterplan	30,000.00	
Maintenance Building Extension	5,000.00	
Solid bathroom countertops	7,500.00	
Misc weight room equipment	<u>3,000.00</u>	
Total Cashiers Area	\$ 45,500.00	

Meeting with Equinox in Cashiers to discuss on Janaury 30
 May completion
 Western Builders \$7400

Recreation Other Combined Areas

Playground	55,000.00	
Fencing at Cullowhee and Fairview	27,000.00	
New scoreboards	10,000.00	
Outdoor Fit Exercise System	<u>15,000.00</u>	
Total Recreation Other Combined Areas	\$ 107,000.00	

X Playground Unit-Bliss Products-\$45,571
 Meeting with Asheville fence February 11th , completion Feb-early March
 X 2 Scoreboards-John Davis-\$7,758

Waiting on second price quote, completion March

TOTAL CPR FUND:	\$ <u>283,700.00</u>	
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GREENWAY FUND

Update Greenway Master Plan	50,000.00	
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May-June to start working on Plan, this will roll over into 2019-2020 budget

April-May completion, I have put in a work order to start on the steps and connector trail. Still waiting on driveway permit from NCDOT for the parking lot

Construct Parking lot, trail, steps on Gre	25,000.00
Greenway Property	50,000.00
TOTAL GREENWAY FUND:	\$ 125,000.00

TOTAL RECREATION CAPITAL IMPROVE \$ 478,700.00

Batting Cage at Mark Watson Park

Batting Cage Building and Netting are sitting at Mark Watson Park. We are currently waiting on contractor to deliver dirt and pour footers. Plans for completion is April.

Eaast Laporte River Park

Met with Public works staff and we are going to repalce toliets/urinals/sinks and replace/add new lighting and repaint. Plans for completion May