

COMMISSIONER GOAL PRIORITIZATION:

Complete:

- Performance evaluation for the county manager.
- Referendum or resolution on when to put sales tax issues on a ballot.

Ongoing:

- Administration and departmental goals. Departments were instructed to document their accomplishments on FY 17-18 goals. They were also instructed to establish some measurable goals for the FY 18-19 year.
- Land Use Plan - follow up with the plan and support departments. The action items listed in this plan were distributed to County departments that have direct responsibility for the particular action item. They were instructed to include at least some of these items in their FY 18-19 goals.

In Progress:

- Off-site meetings in different communities from time to time.
 - Tuckasegee VFW Post Meeting September 18, 2017.
 - “Brunch Bill” Public Hearing in Cashiers Monday April 16, 2018 at 5:30 pm. Location – Cashiers Recreation Center. (Note – Public Hearing on this issue has been held on Monday March 19, 2018 at 5:30 pm in Sylva. Location – Commissioner Meeting Room, Justice / Admin. Center).
- Re-focus on the “one-stop” issue - create and develop a plan to cross-train and where to house everyone.
 - Contract was signed with McMillan/Pazdan/Smith Architecture for updating the Health Department programming to include Code Enforcement and Planning.
 - Rough schematic drawings were discussed with staff on February 27, 2018. Staff gave substantial feedback and a general consensus was reached.
 - Revised schematics and revised cost estimates will be presented to the Board on April 10, 2018.
- Indoor pool at the Cullowhee Recreation Center - bond referendum for the public to decide.
 - Architect recommendation on 12/12/17.
 - Board tabled architect decision on December 18, 2017 & January 29, 2018

- Capital projects and where they would be located.
 - Joint meeting held with Town of Dillsboro and with WCU representatives at 5:30 pm on March 5, 2018 to discuss the closed landfill, Staffed Recycling Center & Green Energy Park Campus.
 - Board authorized staff at March 19, 2018 regular meeting to proceed with requesting the Town of Dillsboro to make changes to zoning to allow for proposed use.

- Combining social services and the health department.
 - Board of Commissioners' Meeting on November 16, 2017.
 - Public Hearing held on Monday January 29, 2018.
 - Board Passed Resolution forming a Consolidated Human Services Agency on January 29, 2018.
 - The nomination list for the new Human Services Agency Board is being created. They are seeking only 4 additional required members. One of these being a County Commissioner.
 - The proposed new Board members will be discussed at the 4/10/18 work session.
 - The proposed new Board nominations will be put onto the May 7, 2018 regular meeting agenda for approval.

- Affordable housing.
 - Initial planning meeting held 12/11/17.
 - Planning Department creating an executive summary of existing programs.
 - Committee met on March 20, 2018.
 - Staff met March 28, 2018 to continue discussions.