BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2018:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4920-699-10	Cashiers-Sidewalks		3,798.00
11-4920-699-11	Sylva-Mural		10,000.00
11-4920-699-12	Sylva-Streetscape Improvements		16,000.00
11-4920-699-13	Dillsboro-Wayfinding Signs		995.00
11-4920-699-14	Dillsboro-Walking Path Resurfacing		4,207.00
11-4210-393-00	IT-Contracted Services		5,903.01
11-4260-351-00	Maint-Repair & Maint Building		1,024.33
		$ -	$ 41,927.34

This will result in a net increse of $41,927.34 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3492-370-01	NC Dept of Commerce		35,000.00
11-3431-890-33	Net Motion-Town of Sylva		5,903.01
11-3839-850-00	Insurance Settlements		1,024.33
		$ -	$ 41,927.34

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of November, 2017.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners