

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2018:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-6120-359-00	Recreation-Facility Maintenance		5,250.00
11-6120-550-00	Recreation-Capital Outlay		1,448.00
11-4320-321-01	Inmate Phone Service		34,800.00
11-4310-540-00	Sheriff-Motor Vehicle		13,724.00
11-5340-399-36	Helping Each Member Cope		2,814.22
		\$ -	\$ 58,036.22

This will result in a net increase of \$58,036.22 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3612-370-02	Blue Ridge National Heritage Area Grant		5,250.00
11-3431-890-32	Inmate Phone Service		34,800.00
11-3612-840-03	Donations		1,448.00
11-3839-850-00	Insurance Settlements		13,724.00
11-3537-539-13	Helping Each Member Cope		2,814.22
		\$ -	\$ 58,036.22

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of May, 2018.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2018:

Section 1. To amend the Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-9930-000-00	Designated for Future Approp		1,000.00
		\$ -	\$ 1,000.00

This will result in a net decrease of \$1,000.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-3982-491-00	Investment Earnings		1,000.00
		\$ -	\$ 1,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of May, 2018.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners