

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-213-00	Sheriff-Uniforms		1,904.00
11-4310-540-00	Sheriff-Capital Outlay Motor Vehicles		33,050.00
11-4310-550-00	Sheriff-Capital Outlay		1,170.00
11-4325-550-05	Sheriff-BVP		740.00
11-4310-353-00	Sheriff-Rep & Maint Vehicles		2,384.00
11-6123-412-00	Cashiers Rec-Special Events		3,585.00
11-5340-399-13	Crisis Intervention		36,735.00
11-5340-399-45	Low Income Energy Asst		36,735.00
11-5340-399-36	Helping Each Member Cope		598.00
		\$ -	\$ 116,901.00

This will result in a net increase of \$116,901.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3991-000-00	Fund Balance for SRO Program		36,864.00
11-3839-850-00	Insurance Settlements		2,384.00
11-3612-840-03	Donations-Cashiers		3,585.00
11-3537-537-20	Crisis Intervention		36,735.00
11-3537-539-19	Low Income Energy Asst		36,735.00
11-3537-539-13	Helping Each Member Cope		598.00
		\$ -	\$ 116,901.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 5th day of March, 2019.

**ATTEST:**

(seal)

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Angela M. Winchester  
Clerk to the Board

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Brian Thomas McMahan  
Board of Commissioners