

**BUDGET ORDINANCE AMENDMENT**

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4960-540-00	Soil & Water-Capital Outlay MV		33,878
11-4120-510-00	Adm-Capital Outlay		1,080
11-4120-454-00	Adm-Professional Liability		1,475
11-4130-183-01	Finance-Retiree Insurance		6,016
11-4130-260-00	Finance-Office Supplies		5,000
11-4140-325-00	Tax Collections-Postage		2,500
11-4141-699-03	Tax Adm-Billing & Notification Costs		1,500
11-4150-192-00	Legal		25,000
11-4263-199-00	Professional Services		5,000
11-4310-250-00	Vehicle Supplies		20,000
11-4310-260-00	Sheriff-Supplies		6,000
11-4310-260-01	Sheriff-SWAC		13,160
11-4310-353-00	Sheriff-Repairs & Maint Vehicles		26,000
11-4310-412-00	Sheriff-Office Rent		2,350
11-4311-699-01	Drug Prevention Activity		11,050
11-4320-220-00	Jail-Food & Provisions		32,500
11-4320-699-00	Jail-Contracted Services		20,000
11-4352-540-00	Code-Capital Outlay-Vehicles		19,200
11-4352-699-00	Code-Contracted Services-ESRI		11,800
11-6120-540-00	Cashiers Rec-Capital Outlay MV		22,967
11-9900-000-00	Contingency		53,612
		\$ -	320,088

This will result in a net increase of \$320,088.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3181-110-71	Taxes-Prior Year		60,000
11-3181-110-72	Taxes-Motor Vehicle Prior		900
11-3182-110-00	Advalorem Tax		50,000
11-3182-175-00	Advalorem Tax-Penalties & Interest		50,000
11-3340-490-00	Road Sign Fees		2,500
11-3340-490-06	Town of Dillsboro Fees		1,500
11-3340-490-07	Town of Forest Hills Fees		1,000
11-3340-580-01	Cashiers Permit Fees		500
11-3327-414-21	Land Record Fees		150
11-3431-890-24	Donations-SWAC		8,400
11-3435-410-01	Building Inspection Fees		50,000
11-3540-330-00	HCCB Grant		25,000
11-3540-330-01	Meals Donations		3,500
11-3831-491-00	Investment Earnings		32,000
11-3835-820-00	Sales of Fixed Assets		10,350
11-3837-351-04	ABC License Fees		500
11-3837-351-05	Beer and Wine Distribution		7,488
11-3839-850-00	Insurance Settlements		9,500
11-3839-890-00	Misc Revenue		6,800
		\$ -	320,088

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2019.

ATTEST:

(seal)

\_\_\_\_\_  
Angela M. Winchester  
Clerk to the Board

\_\_\_\_\_  
Brian Thomas McMahan  
Board of Commissioners

## BUDGET ORDINANCE AMENDMENT

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019:

**Section 1.** To amend the Self-Insurance Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
16-4201-183-01	BCBS Medical Claims		494,746.00
16-4201-183-02	BCBS Administration		118,800.00
16-4201-183-03	BCBS Security Amt		98,320.00
16-4202-183-01	Crescent Medical/Dental		5,333,666.00
16-4202-183-02	Crescent Administration		550,000.00
16-4202-183-03	Sona Pharmacy		71,310.00
16-4204-183-01	Ally Health		6,500.00
16-4205-183-00	Robert Carpenter-Broker Charge		24,000.00
16-4205-183-01	Mark III-Broker Charge		10,625.00
		\$ -	\$ 6,707,967.00

This will result in a net increase of \$6,707,967 in the expenditures of the Self-Insurance Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
16-3412-840-00	Retired Employee Contribution		75,330.00
16-3412-840-02	COBRA Contribution		14,770.00
16-3412-840-03	Rebates and Refunds		37,500.00
16-3412-840-04	Stop Loss Reimbursement		174,000.00
16-3981-890-11	Transfer from General Fund		2,110,667.00
16-3981-890-15	Transfer from Payroll Fund		4,295,700.00
		\$ -	\$ 6,707,967.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2019.

**ATTEST:**

(seal)

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Angela M. Winchester  
Clerk to the Board

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Brian Thomas McMahan  
Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019:

**Section 1.** To amend the Fire Tax Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-4340-990-00	Designated for Future Approp		28,910.00
		\$ -	\$ 28,910.00

This will result in a net increase of \$28,910.00 in the expenditures of the Fire Tax Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-3181-110-71	Cashiers-Prior Year Tax		6,000.00
29-3181-110-72	Highlands Prior Year Tax		2,000.00
29-3182-110-01	Fire Tax-Cashiers		16,500.00
29-3182-110-02	Fire Tax-Highlands		1,500.00
29-3182-110-03	Cashiers Fire-NCVTS		1,500.00
29-3182-175-00	Cashiers Penalty & Interest		1,300.00
29-3182-175-01	Highlands Penalty & Interest		110.00
		\$ -	\$ 28,910.00

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Adopted this the 18th day of June, 2019.

**ATTEST:**

(seal)

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**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019:

**Section 1.** To amend the Ec Dev Revolving Loan Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-4920-400-13	Reserve for Economic Development		14,205.00
		\$ -	\$ 14,205.00

This will result in a net increase of \$14,205.00 in the expenditures of the Ec Dev Revolving Loan Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-3490-360-02	Balsamwest Principal		14,205.00
		\$ -	\$ 14,205.00

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**Section 1.** To amend the Self-Insurance Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
16-4201-183-01	BCBS Medical Claims		6,321,934.00
16-4201-183-02	BCBS Administration		712,000.00
16-4201-183-03	BCBS Security Amt		20,280.00
16-4202-183-01	Crescent Dental		300,000.00
16-4202-183-02	Crescent Administration		43,202.00
16-4203-183-01	Hartford Benistar Retiree Insurance		386,500.00
16-4204-183-01	Ally Health		27,600.00
16-4205-183-01	Mark III-Broker Charge		25,500.00
		\$ -	\$ 7,837,016.00

This will result in a net increase of \$7,837,016 in the expenditures of the Self-Insurance Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
16-3412-840-00	Retired Employee Contribution		200,152.00
16-3412-840-02	COBRA Contribution		14,770.00
16-3412-840-03	Rebates and Refunds		20,000.00
16-3981-890-11	Transfer from General Fund		1,042,684.00
16-3981-890-15	Transfer from Payroll Fund		6,559,410.00
		\$ -	\$ 7,837,016.00

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