

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4930-490-41	Cashiers Well Improvements		27,000.00
11-5110-260-02	Dr Sarah Morrow Health Dept of Yr		1,000.00
11-5340-399-25	NC Health Choice		1,550.00
11-6120-359-00	Recreation-Facility Maintenance		4,750.00
		\$ -	\$ 34,300.00

This will result in a net increase of \$34,300.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3537-539-09	NC Health Choice Fees		1,500.00
11-3537-539-10	Health Coverage-Workes w/ Disabilities		50.00
11-3437-410-02	Ambulance Settlement		145,403.00
11-3991-000-00	Fund Balance	145,403.00	
11-3513-516-03	NC Public Health Grant		1,000.00
11-3612-370-02	Blue Ridge National Heritage Grant		4,750.00
11-3713-510-01	Cashiers Well Impact Fee		12,450.00
11-3991-000-00	Fund Balance		14,550.00
		\$ 145,403.00	\$ 179,703.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 22nd day of January, 2019.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners