



PROPOSED BUDGET CALENDAR FY 2019-2020

January 15, 2019 1:00 pm	Regular Commissioner Work Session – Set budget calendar
February 14, 2019	Manager’s preliminary meeting with staff
February 21, 2019 1:00 pm	Commissioner’s Budget Retreat - NCCAT (Lunch starting at 12:00 pm)
March 1, 2019	Non – Profit Grant Applications Disseminated
March 22, 2019	All requests submitted to Finance
March 29, 2019	Non – Profit Grant Applications Due
April 9, 2019 1:00 pm	Regular Commissioner Work Session – Summary of all new requests
April 16 – May 3, 2019	Manager / Finance Budget Meeting with Departments & Agencies
May 14, 2019 1:00 pm	Regular Commissioner Work Session – Capital Projects, update on new requests.
May 21, 2019 3:00 pm	Regular Commissioner Meeting – Manager’s Recommended Budget
May 22 – May 23, 2019 8:30am – 1:00 pm	Special called budget work sessions to hear presentations if needed (safety, education, non-profits, other departments)
June 4, 2019 6:00 pm	Regular Commissioner Meeting – Budget Public Hearing
June 5 – 10, 2019	Special called budget meetings as needed and regular work session (June 11, 2019 at 1:00 pm) to make final adjustments.
June 18, 2019 3:00 pm	Adoption of budget