

Jackson County							
Funding Request from Non-profits and other Related Entities							
Description	Budget	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 16-17
	Location	Allocation	Allocation	Allocation	Allocation	Requested Allocation	Requested more (less)
Appalachian Womens Museum	4930	\$ -	\$ -	\$ 5,000	\$ -	\$ 15,000	\$ 15,000
ARF	5120	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Arts Council	6151	\$ 10,000	\$ 9,141	\$ 9,141	\$ 13,000	\$ 13,000	\$ -
Awake - Child Advocacy Center	5850	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
Balsam CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Barium Springs-Childrens Hope Alliance	5830	\$ 4,856	\$ 4,856	\$ 4,856	\$ 5,124	\$ 5,124	\$ -
Barkers Creek CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Blue Ridge Dental Clinic	5850	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000
Canada CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Caney Fork CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Cashiers CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Cashiers Chamber of Commerce	4930	\$ 5,000	\$ 12,500	\$ 12,500	\$ 12,500	\$ 15,000	\$ 2,500
Cashiers Humane Society	5120	\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 4,000	\$ -
Catman II	5120	\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 4,000	\$ -
CDC Improvements	4930	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ 5,000
Community Table	5850	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 20,000	\$ 5,000
CURVE	4930	\$ -	\$ -	\$ -	\$ 3,700	\$ 5,000	\$ 1,300
Disabled American Veterans	5820	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500	\$ 500
Family Resource Center	4930	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ -
Farmland Preservation	4960		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Fishes and Loaves	5850	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -
Glenville CDC	4930	\$ -	\$ -		\$ 16,500	\$ 1,500	\$ (15,000)
Good Samaritan Clinic	5196	\$ 80,000	\$ 45,000	\$ 45,900	\$ 61,400	\$ 61,400	\$ -
Highlands Community Child Care	5830	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 5,000	\$ 2,500
Jackson Chamber of Commerce	4930	\$ 4,995	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ -
Jackson Chamber of Commerce-Fireworks	4930	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
Jackson County Athletic Hall of Fame	4930	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500
Jackson County CDC	4930	\$ 1,115	\$ 1,115	\$ 1,115	\$ 1,115	\$ 1,115	\$ -
Jackson County Cemetery	4930	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Jackson County Farmers Market	4930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson County Genealogical	4110	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ (5,000)
Jackson County Historical Assoc	4110	\$ -	\$ -	\$ -	\$ 5,000	\$ 8,000	\$ 3,000
Jackson County Humane Society	5120	\$ 2,000	\$ 2,000	\$ 2,000	\$ 5,000	\$ 5,000	\$ -
Juvenile Crime Prevention (\$120,640)	5830	\$ 19,773	\$ 19,773	\$ 19,773	\$ 20,173	\$ 20,173	\$ -
Juvenile Detention Subsistence	5830	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
Juvenile - Non Secure Detention	5830	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
Miscellaneous Donations	4110	\$ 18,000	\$ 18,000	\$ 18,000	\$ 25,000	\$ 25,000	\$ -
Mountain Mediation Services	5850	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 6,000	\$ 2,000

Funding Request from Non-profits and other Related Entities							
Description	Budget	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 16-17
	Location	Allocation	Allocation	Allocation	Allocation	Requested Allocation	Requested more (less)
Mountain Projects-Circle of Hope	5840	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Mountain Projects - Foster Grandparents	5840	\$ 4,252	\$ 4,252	\$ 4,252	\$ 4,678	\$ 2,126	\$ (2,552)
Mountain Projects - GED Program	5840	\$ 2,500	\$ 2,500	\$ 4,769	\$ 4,769	\$ 4,769	\$ -
Mountain Projects - Senior Companion	5840	\$ 2,941	\$ 2,941	\$ 2,941	\$ 4,203	\$ 2,552	\$ (1,651)
Mountain Projects - Volunteer Center	5840	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
NC Carolina Forestry Service	4750	\$ 92,104	\$ 83,179	\$ 77,341	\$ 79,650	\$ 79,650	\$ -
Neighbors in Need	5850	\$ 10,000	\$ 10,000	\$ 10,000	\$ 25,000	\$ 25,000	\$ -
Norton CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Pine Creek CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Pumpkintown CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
Qualla CDC	4930	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -
REACH of Macon	5850	\$ 20,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
REACH of Macon - Capital Request for Shelter	5850	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -
Savannah CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 6,500	\$ 1,500	\$ (5,000)
Smoky Mountain Mental Health	5210	\$ 123,081	\$ 123,081	\$ 123,081	\$ 123,081	\$ 123,081	\$ -
Smoky Mountain Senior Games	5840	\$ 500	\$ 500	\$ 500	\$ 1,000	\$ 1,000	\$ -
Southwestern Child Development-Christmas Connection	4110	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
Southwestern NC RC&D Co	4960	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ -
Southwestern Planning Commission	4930	\$ 28,088	\$ 28,088	\$ 28,088	\$ 28,088	\$ 28,088	\$ -
State of Franklin	5840	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,000	\$ 1,000
Sylva Garden Club	4930	\$ 500	\$ 1,000	\$ -	\$ -	\$ -	\$ -
Tuckaseegee Substation-CDC	4930	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
The Gathering Table	5850	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -
United Christian Ministries	5850	\$ -	\$ -	\$ 2,000	\$ 4,000	\$ 10,000	\$ 6,000
WATR	7140	\$ 22,800	\$ 22,200	\$ 20,430	\$ 16,780	\$ 11,658	\$ (5,122)
Webster Enterprises	5850	\$ 12,400	\$ 30,000	\$ 195,500	\$ -	\$ -	\$ -
Willets CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
WNC Communities	4950	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,500	\$ 1,500
Wayehutta CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
		\$ 578,805	\$ 594,526	\$ 795,587	\$ 664,661	\$ 696,136	\$ 31,475