

Jackson County								
Funding Request from Non-profits and other Related Entities								
Description	Budget	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 16-17	FY 16-17
	Location	Allocation	Allocation	Allocation	Allocation	Request more (less)	Tentative Allocation	Tentative more (less)
Appalachian Womens Museum	4930	\$ -	\$ -	\$ 5,000	\$ -	\$ (5,000)	\$ -	\$ -
ARF	5120	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -
Arts Council	6151	\$ 10,000	\$ 9,141	\$ 9,141	\$ 13,000	\$ 3,859	\$ 13,000	\$ -
Awake - Child Advocacy Center	5850	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -
Balsam CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
Barium Springs	5830	\$ 4,856	\$ 4,856	\$ 4,856	\$ 5,124	\$ 268	\$ 5,124	\$ -
Barkers Creek CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
Canada CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
Caney Fork CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
Cashiers CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
Cashiers Chamber of Commerce	4930	\$ 5,000	\$ 12,500	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ -
Cashiers Humane Society	5120	\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 4,000	\$ -
Catman II	5120	\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 4,000	\$ -
CDC Improvements	4930	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -
Community Table	5850	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -
CURVE	4930	\$ -	\$ -	\$ -	\$ 3,700	\$ 3,700	\$ 3,700	\$ -
Disabled American Veterans	5820	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -
Family Resource Center	4930	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	\$ 18,000	\$ -
Farmland Preservation	4960		\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -
Fishes and Loaves	5850	\$ -	\$ -	\$ 2,000	\$ -	\$ (2,000)	\$ -	\$ -
Glenville CDC	4930	\$ -	\$ -		\$ 16,500	\$ 16,500	\$ 16,500	\$ -
Good Samaritan Clinic	5196	\$ 80,000	\$ 45,000	\$ 45,900	\$ 61,400	\$ 15,500	\$ 61,400	\$ -
Highlands Community Child Care	5830	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -
Jackson Chamber of Commerce	4930	\$ 4,995	\$ 12,500	\$ 12,500	\$ 12,500	\$ -	\$ 12,500	\$ -
Jackson Chamber of Commerce-Fireworks	4930	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Jackson County CDC	4930	\$ 1,115	\$ 1,115	\$ 1,115	\$ 1,115	\$ -	\$ 1,115	\$ -
Jackson County Cemetery	4930	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -
Jackson County Farmers Market	4930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jackson County Genealogical	4110	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Jackson County Historical Assoc	4110	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Jackson County Humane Society	5120	\$ 2,000	\$ 2,000	\$ 2,000	\$ 5,000	\$ 3,000	\$ 5,000	\$ -
Juvenile Crime Prevention (\$120,640)	5830	\$ 19,773	\$ 19,773	\$ 19,773	\$ 20,173	\$ 400	\$ 20,173	\$ -
Juvenile Detention Subsistence	5830	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -
Juvenile - Non Secure Detention	5830	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -
Miscellaneous Donations	4110	\$ 18,000	\$ 18,000	\$ 18,000	\$ 25,000	\$ 7,000	\$ 25,000	\$ -
Mountain Mediation Services	5850	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ -

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	Location	Allocation	Allocation	Allocation	Allocation	Request more (less)	Tentative Allocation	Tentative more (less)
Mountain Projects-Circle of Hope	5840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mountain Projects - Foster Grandparents	5840	\$ 4,252	\$ 4,252	\$ 4,252	\$ 4,678	\$ 426	\$ 4,678	\$ -
Mountain Projects - GED Program	5840	\$ 2,500	\$ 2,500	\$ 4,769	\$ 4,769	\$ -	\$ 4,769	\$ -
Mountain Projects - Senior Companion	5840	\$ 2,941	\$ 2,941	\$ 2,941	\$ 4,203	\$ 1,262	\$ 4,203	\$ -
Mountain Projects - Volunteer Center	5840	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -
NC Carolina Forestry Service	4750	\$ 92,104	\$ 83,179	\$ 77,341	\$ 79,650	\$ 2,309	\$ 79,650	\$ -
Neighbors in Need	5850	\$ 10,000	\$ 10,000	\$ 10,000	\$ 25,000	\$ 15,000	\$ 25,000	\$ -
Norton CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
Pine Creek CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
Pumpkintown CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
Qualla CDC	4930	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
REACH of Macon	5850	\$ 20,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -
REACH of Macon - Capital Request for Shelter	5850	\$ -	\$ -	\$ 25,000	\$ -	\$ (25,000)	\$ -	\$ -
Savannah CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 6,500	\$ 5,000	\$ 6,500	\$ -
Smoky Mountain Mental Health	5210	\$ 123,081	\$ 123,081	\$ 123,081	\$ 123,081	\$ -	\$ 123,081	\$ -
Smoky Mountain Senior Games	5840	\$ 500	\$ 500	\$ 500	\$ 1,000	\$ 500	\$ 1,000	\$ -
Southwestern Child Development-Christmas Connection	4110	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
Southwestern NC RC&D Co	4960	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ -	\$ 1,900	\$ -
Southwestern Planning Commission	4930	\$ 28,088	\$ 28,088	\$ 28,088	\$ 28,088	\$ -	\$ 28,088	\$ -
State of Franklin	5840	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -
Sylva Garden Club	4930	\$ 500	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -
The Gathering Table	5850	\$ -	\$ -	\$ 2,000	\$ -	\$ (2,000)	\$ -	\$ -
United Christian Ministries	5850	\$ -	\$ -	\$ 2,000	\$ 4,000	\$ 2,000	\$ 4,000	\$ -
WATR	7140	\$ 22,800	\$ 22,200	\$ 20,430	\$ 16,780	\$ (3,650)	\$ 16,780	\$ -
Webster Enterprises	5850	\$ 12,400	\$ 30,000	\$ 195,500	\$ -	\$ (195,500)	\$ -	\$ -
Willets CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
WNC Communities	4950	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -
Wayehutta CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -
		\$ 578,805	\$ 594,526	\$ 795,587	\$ 664,661	\$ (130,926)	\$ 664,661	\$ -