



# JACKSON COUNTY ADMINISTRATION

County Manager: Don Adams

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To: Jackson County Board of Commissioners  
From: Don Adams *DA*  
Date: March 10, 2020  
Subject: Summary of Costs Associated with Indoor Pool Referendum

Expenses incurred / contracted to date:

\$37,900 ClarkNexsen Fees (architect)  
\$2,600 Wood Environment & Infrastructure Solutions (geotechnical engineer)  
\$40,500 Total to Date

Additional Funds Requested:

\$12,500 Local Government Commission Application  
\$7,500 Legal  
\$5,000 Marketing / educational video rendering  
\$5,000 Marketing / educational program (estimate for newspaper ads, printed materials)  
\$30,000 Total Additional Funds Requested

Note – There will also potentially be additional costs to the Board of Elections for printing and coding.