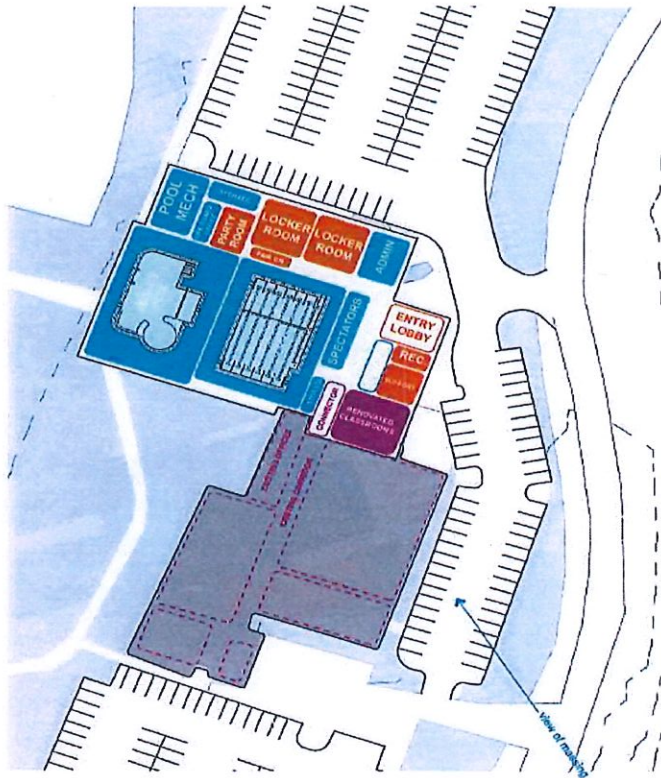
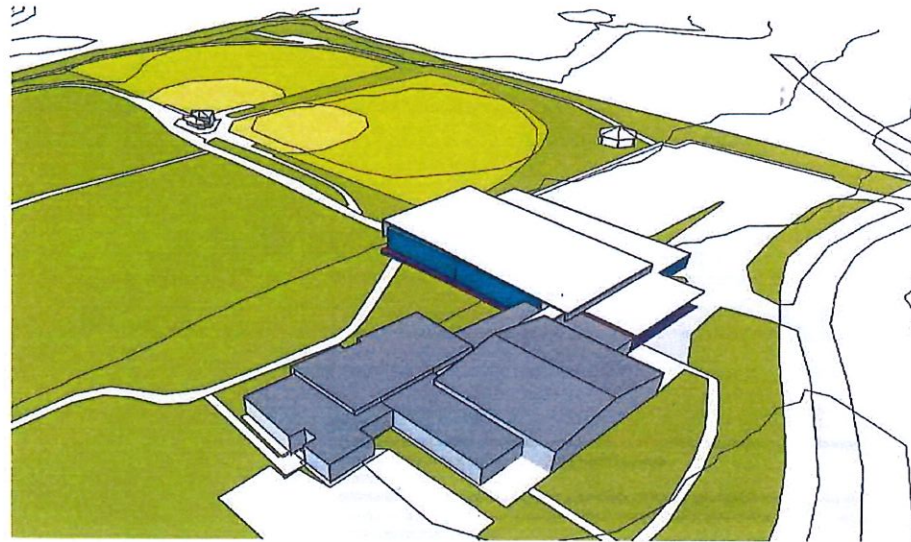


# Aquatics Center – Cullowhee Recreation Site Plan



ADJACENCY LAYOUT: OPTION B - MASSING VIEW



CLARKNEXSEN



# Potential New Major CIP Projects – County

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## Conceptual Budgeting for Jackson County Aquatics Center

	Amount
Estimated Construction Costs	\$16,585,911
Soft Costs-A&E Fees, Testing	\$1,915,673
Furniture, Fixtures, Equipment	\$246,400
Technology, Equipment	\$123,200
Contingency	\$829,296
<b>Total Estimated Construction Cost:</b>	<b>\$19,700,480</b>
Estimated Closing Cost:	\$ 250,000
<b>Total Estimated Construction and Closing Cost:</b>	<b>\$19,950,480</b>

**Projected Annual Operation Cost of \$611,544**



# Advalorem Tax

Source	Value
Advalorem Tax Value – TR-1	\$ 9,206,069,112
New Construction	162,336,368
Motor Vehicle	400,435,862
<b>Total Value:</b>	<b>\$ 9,768,841,342</b>

**Total Advalorem Tax @ \$0.38 per \$100 = \$37,121,597**

**Collection Rate @ 97.88% = \$36,334,619**

**1 cent on tax rate = \$956,174**

# Bond Referendum for Aquatics Center November 2020

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Amount of Debt Proceeds & Operating Costs	Tax Increase Required
\$19,950,480 (Construction & Closing Costs)	\$0.0222 per \$100
\$380,324 (Annual Operating Costs Projected)	\$0.0040 per \$100
Total Amount: \$20,330,804	\$0.0226 per \$100