

Jackson County										
Funding Request from Non-profits and other Related Entities										
Description	Budget	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 15-16	FY 15-16	FY 15-16	FY 15-16	Revised
	Location	Allocation	Allocation	Allocation	Allocation	Request	Tentative	Tentative	Revised	more(less)
						more (less)	Allocation	more (less)	Allocation	
Appalachian Womens Museum	4930			\$ 5,000						\$ -
ARF	5120			\$ 5,000						\$ -
Arts Council	6151	\$ 10,000	\$ 9,141	\$ 9,141						\$ -
Awake - Child Advocacy Center	5850	\$ 15,000	\$ 15,000	\$ 15,000						\$ -
Balsam CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500						\$ -
Barium Springs	5830	\$ 4,856	\$ 4,856	\$ 4,856						\$ -
Barkers Creek CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500						\$ -
Canada CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500						\$ -
Caney Fork CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500						\$ -
Cashiers CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500						\$ -
Cashiers Chamber of Commerce	4930	\$ 5,000	\$ 12,500	\$ 12,500						\$ -
Cashiers Humane Society	5120	\$ 2,000	\$ 2,000	\$ 2,000						\$ -
Catman II	5120	\$ 2,000	\$ 2,000	\$ 2,000						\$ -
CDC Improvements	4930	\$ 10,000	\$ 5,000	\$ 5,000						\$ -
Community Table	5850	\$ 15,000	\$ 15,000	\$ 15,000						\$ -
CURVE										\$ -
Disabled American Veterans	5820	\$ 1,000	\$ 1,000	\$ 1,000						\$ -
Family Resource Center	4930	\$ 18,000	\$ 18,000	\$ 18,000						\$ -
Farmland Preservation	4960		\$ 1,000	\$ 1,000						\$ -
Fishes and Loaves	5850			\$ 2,000						\$ -
Glenville CDC	4930	\$ -	\$ -							\$ -
Good Samaritan Clinic	5196	\$ 80,000	\$ 45,000	\$ 45,900						\$ -
Highlands Community Child Care	5830	\$ 2,500	\$ 2,500	\$ 2,500						\$ -
Jackson Chamber of Commerce	4930	\$ 4,995	\$ 12,500	\$ 12,500						\$ -
Jackson County CDC	4930	\$ 1,115	\$ 1,115	\$ 1,115						\$ -
Jackson County Cemetery	4930	\$ 1,000	\$ 1,000	\$ 1,000						\$ -
Jackson County Humane Society	5120	\$ 2,000	\$ 2,000	\$ 2,000						\$ -
Juvenile Crime Prevention (\$120,640)	5830	\$ 19,773	\$ 19,773	\$ 19,773						\$ -
Juvenile Detention Subsistence	5830	\$ 15,000	\$ 15,000	\$ 15,000						\$ -
Juvenile - Non Secure Detention	5830	\$ 2,500	\$ 2,500	\$ 2,500						\$ -

Miscellaneous Donations	4110	\$ 18,000	\$ 18,000	\$ 18,000						\$ -
Mountain Mediation Services	5850	\$ 4,000	\$ 4,000	\$ 4,000						\$ -
Mountain Projects - Foster Care	5840	\$ 4,252	\$ 4,252	\$ 4,252						\$ -
Mountain Projects - GED Program	5840	\$ 2,500	\$ 2,500	\$ 2,500						\$ -
Mountain Projects - Senior Companion	5840	\$ 2,941	\$ 2,941	\$ 2,941						\$ -
Mountain Projects - Volunteer Center	5840	\$ 2,500	\$ 2,500	\$ 2,500						\$ -
NC Carolina Forestry Service	4750	\$ 92,104	\$ 83,179	\$ 77,341						\$ -
Neighbors in Need	5850	\$ 10,000	\$ 10,000	\$ 10,000						\$ -
Norton CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500						\$ -
Pine Creek CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500						\$ -
Pumpkintown CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500						\$ -
Qualla CDC	4930		\$ -							\$ -
REACH of Macon	5850	\$ 20,000	\$ 50,000	\$ 50,000						\$ -
REACH of Macon - Capital Request for Shelf	5850			\$ 25,000						\$ -
Savannah CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500						\$ -
Smoky Mountain Mental Health	5210	\$ 123,081	\$ 123,081	\$ 123,081						\$ -
Smoky Mountain Senior Games	5840	\$ 500	\$ 500	\$ 500						\$ -
Southwestern NC RC&D Co	4960	\$ 1,900	\$ 1,900	\$ 1,900						\$ -
Southwestern Planning Commission	4930	\$ 28,088	\$ 28,088	\$ 28,088						\$ -
State of Franklin	5840	\$ 5,000	\$ 5,000	\$ 5,000						\$ -
Sylva Garden Club	4930	\$ 500	\$ 1,000	\$ -						\$ -
The Gathering Table	5850	\$ -	\$ -	\$ 2,000						\$ -
United Christian Ministries	5850		\$ -	\$ 2,000						\$ -
WATR	7140	\$ 22,800	\$ 22,200	\$ 20,430						\$ -
Webster Enterprises	5850	\$ 12,400	\$ 30,000	\$ 30,000						\$ -
Willetts CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500						\$ -
WNC Communities	4950	\$ -	\$ 2,000	\$ 2,000						\$ -
Wayehutta CDC	4930	\$ 1,500	\$ 1,500	\$ 1,500						\$ -
		\$ 578,805	\$ 594,526	\$ 627,818	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -