



PROPOSED BUDGET CALENDAR
FY 2018-2019

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| January 16, 2018 1:00 pm | Regular Commissioner Work Session – Set budget calendar |
| January 29, 2018 | Manager’s preliminary meeting with staff |
| February 2018 | Commissioner’s Budget Retreat (needs to be set) |
| March 1, 2018 | Non – Profit Grant Applications Disseminated |
| March 23, 2018 | All requests submitted to Finance |
| March 30, 2018 | Non – Profit Grant Applications Due |
| April 10, 2018 1:00 pm | Regular Commissioner Work Session – Summary of all new requests |
| April 17 – May 4, 2018 | Manager / Finance Budget Meeting with Departments & Agencies |
| May 15, 2018 1:00 pm | Regular Commissioner Work Session – 5 Year CIP / Capital Projects, update on new requests. |
| May 21, 2018 6:00 pm | Regular Commissioner Meeting – Manager’s Recommended Budget |
| May 30 & 31, 2018 | Special called budget work sessions to hear presentations if needed (safety, education, non-profits, other departments) |
| June 4, 2018 3:00 pm | Regular Commissioner Meeting – Budget Public Hearing |
| June 5 – 12, 2018 | Special called budget meetings as needed and regular work session (June 12, 2018 at 1:00 pm) to make final adjustments. |
| June 18, 2018 6:00 pm | Adoption of budget |