



PROPOSED BUDGET CALENDAR FY 2020-2021

January 14, 2020 1:00 pm	Regular Commissioner Work Session – Set budget calendar
February 17, 2020	Manager’s preliminary meeting with staff
February 20, 2020 1:00 pm	Commissioner’s Budget Retreat (Lunch starting at 12:00 pm)
February 27, 2020 1:00 pm	Special Called Budget Meeting-Revenue Discussions
March 2, 2020	Non – Profit Grant Applications Disseminated
March 23, 2020	All requests submitted to Finance
March 31, 2020	Non – Profit Grant Applications Due
April 14, 2020 1:00 pm	Regular Commissioner Work Session – Summary of all new requests
April 20 – May 1, 2020	Manager / Finance Budget Meeting with Departments & Agencies
May 12, 2020 1:00 pm	Regular Commissioner Work Session – Capital Projects, update on new requests.
May 19, 2020 3:00 pm	Regular Commissioner Meeting – Manager’s Recommended Budget
May 21 – May 22, 2020 8:30am – 1:00 pm	Special called budget work sessions to hear presentations if needed (safety, education, non-profits, other departments)
June 2, 2020 6:00 pm	Regular Commissioner Meeting – Budget Public Hearing
June 4 – 5, 2020	Special called budget meetings as needed and regular work session (June 9, 2020 at 1:00 pm) to make final adjustments.
June 16, 2020 3:00 pm	Adoption of budget