



PROPOSED BUDGET CALENDAR FY 2017-2018

January 10, 2017 1:00 pm	Board of Commissioners Preliminary Goal Setting/Budget Planning Session
January 17, 2017 1:00 pm	Board of Commissioners Work Session
February 14, 2017	Board of Commissioners Final Goal Setting/Budget Planning Session
February 22, 2017	Manager's Preliminary Meeting with Department Heads
March 1, 2017	Non-Profit Grant Applications Disseminated
March 20, 2017	Departmental Operations and Capital Budget Requests Submitted to Finance
April 3 – April 28, 2017	Manager/Finance Budget Meeting with Departments and Agencies
April 11, 2017 10:00 am – 4:00 pm?	Budget Workshop 1 – Jackson County Commissioners (JCPS, SCC, Library, Non-Profits, Debt Service)
May 9, 2017 10:00 am – 4:00 pm?	Budget Workshop 2 – Jackson County Commissioners (County Departments, Revenues, Capital Outlay, Other Funds)
May 15, 2017	Manager's Recommended Budget Presented to Board
May 16 – June 6, 2017	Budget Review by Board of Commissioners
June 5, 2017 5:50 pm	Public Hearing on Proposed Budget
June 13, 2017 1:00 – 5:00 pm?	Budget Workshop 3 – Jackson County Commissioners (Final Adjustments and Discussion)
June 19, 2017	Adoption of Budget