

**FY 2020-2021 MID-YEAR CAPACITY AND FUNDING**  
**Proposed Employee Bonuses**

**CAPACITY**

<b>Covid Reimbursement Public Safety Salaries</b>	<u>\$ 909,255.00</u>
Contingency	\$ 909,255.00

**FUNDING**

\$100 per month to full-time employees, prorated for part-time employees to be paid on December 18, 2020 (10 month-\$1,000 max)	<u>\$ 413,483.65</u>
387 full-time	\$ 413,483.65
16 part-time	

**Balance - Contingency: \$ 495,771.35**