

Southwestern Community College+I22K1A1:I35
Deferred Maintenance/Construction Plan

Project	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	Total
Replace Windows - Balsam	16,000						16,000
Replace Boiler - Balsam		84,000					84,000
Add Sprinkler System - Balsam	90,100						90,100
Replace HVAC Chiller-Condenser Gang - Bradford Hall				349,000			349,000
Replace Windows - Bradford Hall					20,400		20,400
Regrade and Asphalt Alleyway					14,500		14,500
Replace HVAC DX Condensers - Founders	28,200						28,200
Add Sprinkler System - Founders					118,000		118,000
Replace Obsolete Lighting - Library		40,500					40,500
Add Sprinkler System - Library				55,100			55,100
Re-carpet Facility - Library		65,000					65,000
Additional HVAC for Dehumidification - Library	37,500						37,500
Maintenance Building - Replacement	700,000						700,000
Mechanical HVAC Systems Renovation - Oaks Hall		532,500					532,500
Add Sprinkler System - Oaks Hall					118,700		118,700
Expand Electrical Capacity - Oaks		103,500					103,500
Replace (7) Condensing Units - Summit			42,300				42,300
Support and Regrade Area for Parking					37,900		37,900
Asphalt and Curbing Allowance					68,200		68,200
Bradford Sidewalk	19,870						19,870
Bradford Bathroom Renovation	32,000						32,000
Summit Renovations	482,000						482,000
New Health Science Building		16,314,000					16,314,000
Balsam Renovations			5,000,000				5,000,000
Oaks Hall Renovation			1,831,000				1,831,000
Library Addition				4,663,000			4,663,000
Holt Renovation					1,000,000		1,000,000
Office Addition						1,006,000	1,006,000
Burrell Addition - Kitchen						375,000	375,000
Total	1,405,670	17,139,500	6,873,300	5,067,100	1,377,700	1,381,000	33,244,270