

Vaya Health Budget and COVID-19 Funding Information

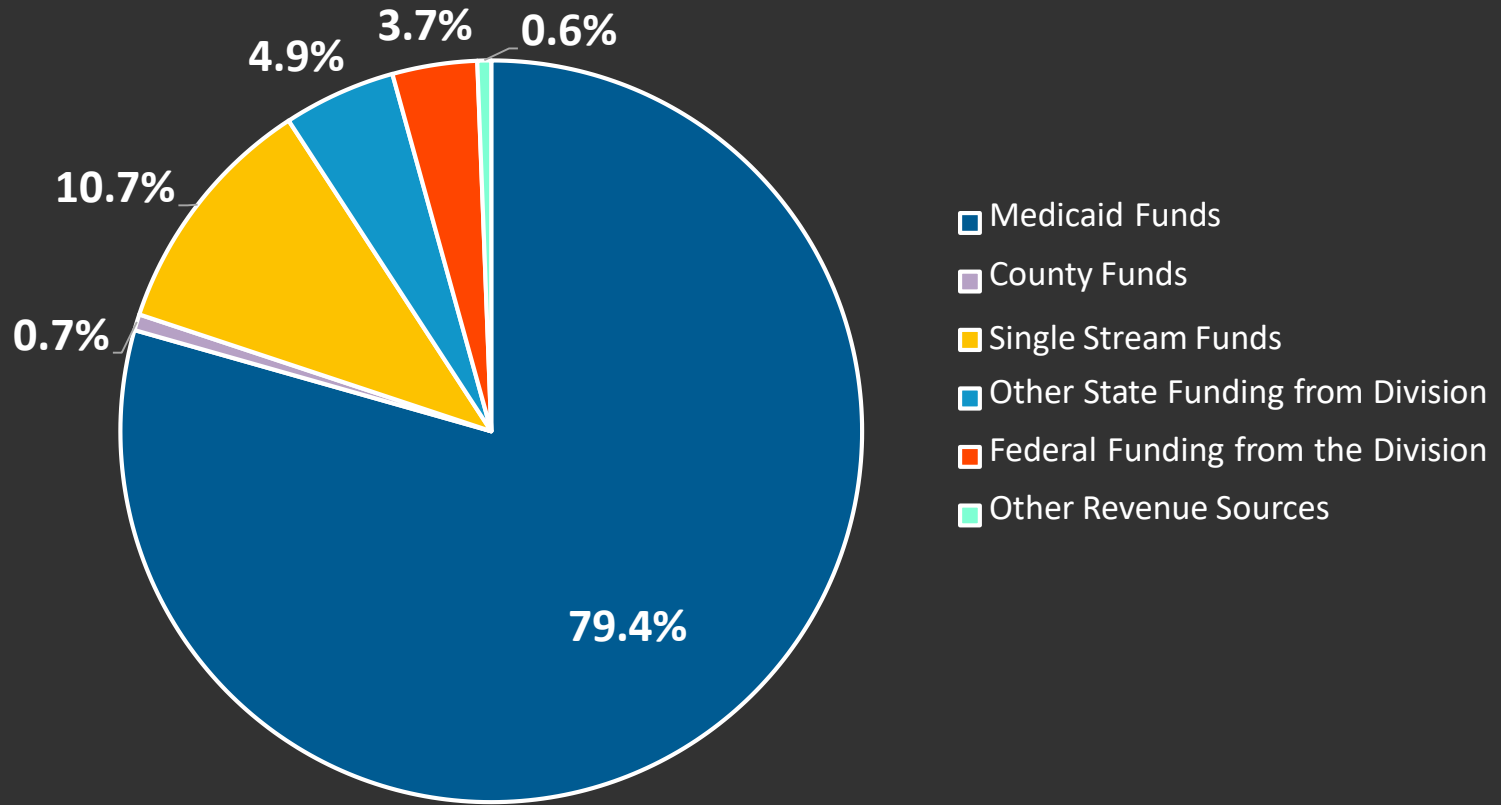
Shelly Foreman

Regional Community Relations Director

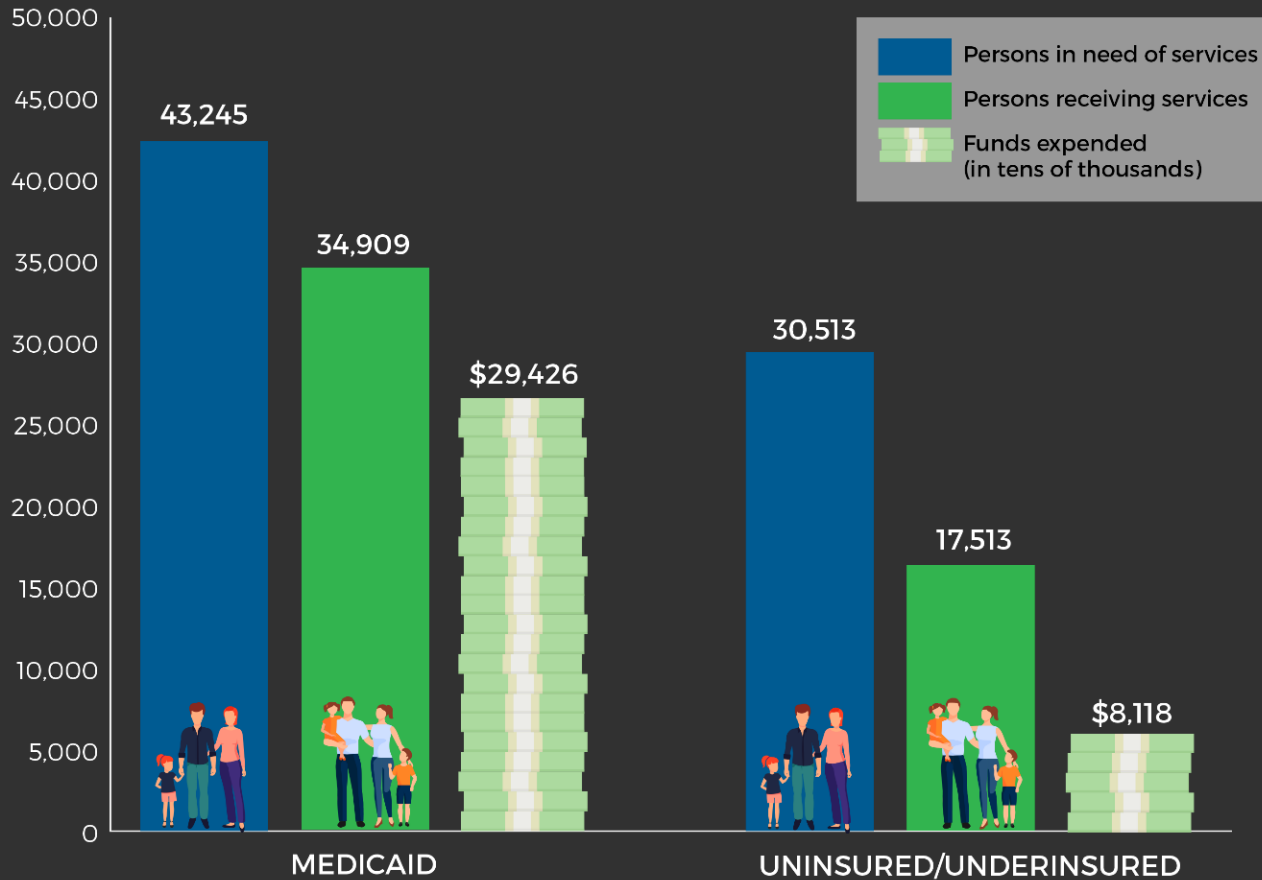
Vaya Health

July, 2021

SOURCES OF FUNDING



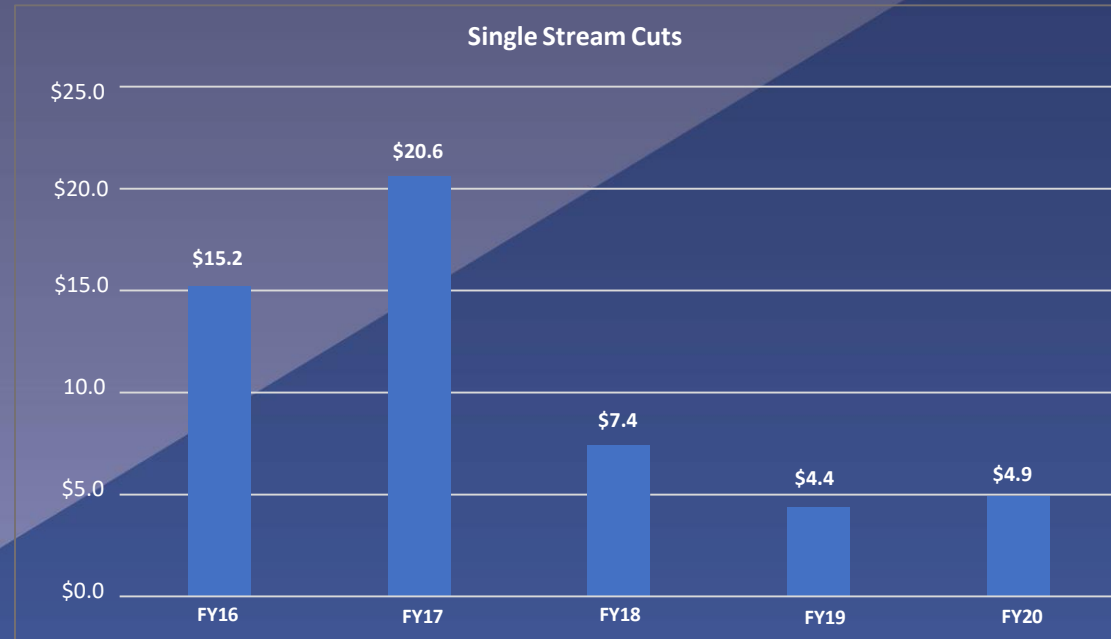
Members Needing Care, Receiving Care and Funding



Data from Fiscal Year 2018-2019

3. Managing Within the State-Funding Allocation for Uninsured

- \$52.5m cuts since 2016
- Anticipated 2021 4.8 million single stream cuts
- Hardwire single stream programmatic changes made in Q4 2020 for full year savings



Vaya COVID-19 Provider Stabilization

Total Support Now Exceeds \$26M

As of April 7, 2021	Authorized	Paid	Providers Benefitting	Unduplicated Members Served
Hardship Grants to Providers	\$6,642,513	\$6,516,590	43	n/a
Targeted Rate Increases for Provider Billings	\$16,483,180	\$15,126,910	303	3,493
Removal of Annual Max Service Caps for Members	\$1,853,170	\$49,177	54	234
Payments to Providers for Staff Retainage	\$1,146,158	\$830,632	24	258
Expansion of Services via Telehealth	\$291,345	\$291,345	108	7,688
TOTALS	\$26,416,366	\$22,814,654		