



## **PROPOSED BUDGET CALENDAR FY 2021-2022**

January 12, 2021 1:00 pm	Regular Commissioner Work Session – Set budget calendar
February 23, 2021 1:00 pm	Commissioner’s Budget Retreat – Location TBD, Meal TBD
February 25, 2021 9:00 am	Manager’s preliminary meeting with staff
March 1, 2021	Non – Profit Grant Applications Disseminated
March 11, 2021 1:00 pm	Special Called Budget Meeting-Revenue Discussions
March 22, 2021	All requests submitted to Finance
March 31, 2021	Non – Profit Grant Applications Due
April 13, 2021 1:00 pm	Regular Commissioner Work Session – Summary of all new requests
April 19 – April 30, 2021	Manager / Finance Budget Meeting with Departments & Agencies
May 11, 2021 1:00 pm	Regular Commissioner Work Session – Capital Projects, update on new requests.
May 18, 2021 1:00 pm	Regular Commissioner Meeting – Manager’s Recommended Budget
May 20 – May 21, 2021 8:30am – 1:00 pm	Special called budget work sessions to hear presentations if needed (safety, education, non-profits, other departments)
June 1, 2021 6:00 pm	Regular Commissioner Meeting – Budget Public Hearing
June 3-4, 2021	Special called budget meetings as needed and regular work session (June 8, 2021 at 1:00 pm) to make final adjustments.
June 15, 2021 1:00 pm	Adoption of budget