

TOTAL INITIAL EXPENSES RELATED TO INDOOR POOL

ClarkNexsen Contract	\$1,460,000
Surveying & Geotechnical Exploration	\$ 22,488
Miscellaneous	<u>\$ 5,000</u>
Total	\$1,487,488

The Board of Commissioners will need to accomplish the following in order for the project to proceed:

1. Adopt the Resolution Certifying the Referendum Election Results
2. Adopt the Reimbursement Resolution
3. Adopt a budget amendment in the amount of \$1,487,488
4. Vote to approve the architect contract with ClarkNexsen