MINUTES OF A WORK SESSION OF THE JACKSON COUNTY BOARD OF COMMISSIONERS HELD ON SEPTEMBER 02, 2025

The Jackson County Board of Commissioners met in a Work Session on September 02, 2025, 7:00 p.m., Justice and Administration Building, Room A201, 401 Grindstaff Cove Road, Sylva, North Carolina.

Present: Mark A. Letson, Chairman

Jenny Lynn Hooper, Commissioner Michael Jennings, Commissioner John W. Smith, Commissioner

Absent: Todd Bryson, Vice Chair

Chairman Letson called the meeting to order.

(1) <u>TOURISM DEVELOPMENT AUTHORITY REPORT</u>: Nick Breedlove, JCTDA Executive Director presented: Commissioners update:

- (a) What's New:
 - Summer travel was booming and they hoped for a good fall leaf season. In June and July, they saw great visitation.

Kevin King, County Manager

John Kubis, County Attorney (Via Zoom)

Angela M. Winchester, Clerk to the Board

- New data provider, Tourism Economics Symphony Platform, provided detailed information they shared with the Economic Development Department.
- Hosted the CycleNC bike ride in Sylva in August with almost 300 in attendance.
- Sponsor of the Outdoor Economy Conference for the third year in September in Cherokee.
- New Chamber Leadership in Sylva.
- Mountain Heritage Days shift from one to five days September 22-25 where they were also a sponsor.
- New streamlined board application to assist with recruitment.
- (b) Rebranding: Move from "Play On" to "More Peak Moments".
- (c) New Website: Relaunching an 8-year old website:
 - A visitor or resident's one stop website for everything to do.
 - Started work on the website August 2024, completed June 2025.
 - In 2015, there were around 3,000 monthly visitors, in 2025 it was an average of 65,000 per month.
- (d) Marketing and Communications:
 - Key Business Objectives:
 - o Drive overnight visitation
 - o Enhance brand awareness
 - Increase off peak visitation
 - Support community and economic development

- (e) Programs:
 - Social media
 - Search engine marketing
 - Display and print ads
 - Email newsletter
 - Public relations
 - Video production
- (f) Trends
 - 2024 visitor spending statistics
 - o \$463.4M in annual spending
 - o \$30.47M in combined state and local tax revenues generated
 - o 682 per year in local tax savings per resident
 - o 2,464 jobs supported with \$118.43M in paychecks. Tourism was the number one employer by jobs in the county.

(g) Projects:

- Birding Guide
- Peak Fall Foliage
- (h) Capital Projects:
 - Bridge Park \$376,767
 - Tuck River Greenway \$750,000
 - Fairgrounds Whittier \$500,000
 - Dillsboro Link \$250,000

General discussions were held.

Informational item.

- (2) <u>SOCIAL SERVICES REPORT</u>: Cris Weatherford, DSS Director presented: Social Services Update:
 - (a) Medicaid:
 - Around 12,000 county citizens received Medicaid Benefits.
 - The county added 2,983 new beneficiaries with Medicaid expansion.
 - Federal Reconciliation HB1 could end coverage for the new enrollees.
 - New work requirements made it difficult for citizens to enroll.
 - The Federal government would no longer reimburse counties for 75% of the administrative cost of operating Medicaid. The cost would pass down to counties.
 - **(b)** Energy Assistance Programs offered:
 - Crisis Intervention Program
 - Low-Income Energy Assistance Program, not funded in the Federal Reconciliation HB1
 - (c) Food and Nutrition Services (FNS):
 - Around 4,200 county citizens received FNS benefits.
 - FNS Benefits contributed roughly \$8,000,000 to the local economy.
 - Federal Reconciliation HB1 would no longer allow for 100% federal funding for the program. Counties would pay 75% of the administrative costs instead of 25%.
 - HB1 would require counties to pay up to 15% of the total cost of the program, an annual \$2,000,000 expense for the county.

- (d) Child Support Services:
 - Child Support was 50 years old.
 - Started by congress in 1975, the program ensured both parents shared financial responsibility for raising children.
 - The program was seen as a means to lessen the burden on Social Welfare Systems.
 - The county had one of the best units in the state and annually collected nearly \$2,000,000 for children.
- (e) Adult Protective Services (APS): Adults who were at risk of abuse, neglect or financial exploitation.
 - Guardianship
 - Representative Payee
- (f) Child Protective Services: 24/7/365 response to reports of abuse, neglect and dependency. FY 24, they received 698 reports and responded to 395 reports. They had 78 children in foster care.
 - In-Home Services
 - Foster Care
 - (g) Clerical and Administration:
 - Team of Processing Assistants
 - Fiscal Officer
 - Administrative Assistant

General discussions were held. *Informational item*.

(3) OTHER BUSINESS: None.

There being no further business, Commissioner Smith moved to adjourn the meeting. Commissioner Jennings seconded the Motion. Motion carried and the meeting adjourned at 7:59 p.m.

Attest:	Approved:
Angela M. Winchester, Clerk to Board	Mark A. Letson, Chairman