

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4260-550-00	Maintenance-Capital Outlay		14,065.00
11-4320-550-00	Jail-Capital Outlay		9,665.00
11-9830-000-43	Transfer to Health Dept Renovation Fund		200,000.00
		\$ -	\$ 223,730.00

This will result in a net increase of \$223,730.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3991-000-00	Fund Balance		223,730.00
		\$ -	\$ 223,730.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of September, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5154-550-00	WIC-Capital Outlay		25,257.00
11-5164-260-00	Mental Health Innovations-Supplies		7,500.00
11-5165-260-00	Covid-19 - Supplies		8,894.00
11-5165-550-00	Covid-19 - Capital Outlay		18,000.00
		\$ -	\$ 59,651.00

This will result in a net increase of \$59,651.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3515-515-20	WIC Program		25,257.00
11-3518-518-56	Mental Health Innovations		7,500.00
11-3511-511-04	Covid-19 Cares Activities		26,894.00
		\$ -	\$ 59,651.00

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Adopted this the 15th day of September, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5922-000-05	SCC Facility Renovations		280,448.00
11-5922-000-06	SCC Firing Range		369,040.00
		\$ -	\$ 649,488.00

This will result in a net increase of \$649,488.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3991-000-00	Fund Balance		649,488.00
		\$ -	\$ 649,488.00

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Adopted this the 15th day of September, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the Coronavirus Relief Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
18-4332-121-00	Payroll Expenses		1,133,580.34
18-4332-550-00	Detention Video Arraignment and Pleas		92,163.00
18-4332-351-00	Detention Center Flooring Upgrade		55,926.00
18-4332-351-00	Detention Center Plumbing Upgrade		81,555.00
18-4332-699-01	Town of Sylva		411,583.26
18-4332-699-02	Town of Dillsboro		25,765.82
18-4332-699-03	Village of Forest Hills		9,736.39
18-4332-699-04	Town of Webster		6,322.54
18-4332-699-05	Town of Highlands		1,000.00
		\$ -	\$ 1,817,632.35

This will result in a net increase of \$1,817,632.35 in the expenditures of the Coronavirus Relief Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
18-3433-360-11	Covid 19 Recovery Act		1,817,632.35
		\$ -	\$ 1,817,632.35

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Adopted this the 15th day of September, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners