

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-9830-000-46	Transfer to Dillsboro Complex		224,326.00
11-9900-000-00	Contingency		909,255.00
11-4323-260-00	GCC-Supplies		8,570.34
11-4323-550-00	GCC-Capital Outlay		13,400.00
11-4310-353-00	Sheriff-Repairs & Maint Vehicles		1,149.89
11-4352-353-00	Code Enforcement-Rep & Maint Vehicles		3,208.04
11-6120-359-00	Recreation-Facility Maintenance		2,142.41
11-5310-260-02	DSS APS/CPS Covid		34,975.00
11-5111-260-00	Covid-19 Infection Prevention Supplies		47,821.00
11-5111-550-00	Covid-19 Infection Prevention Capital		20,000.00
11-5112-260-00	ELC Enhancing Detection Activities-Supplies		66,395.00
11-5112-550-00	ELC Enhancing Detection Activities-Capital		50,000.00
11-5112-699-00	ELC Enhancing Detection Activities-Contracted		20,000.00
		\$ -	\$ 1,401,242.68

This will result in a net increase of \$1,401,242.68 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3433-360-12	Public Safety Payroll Reimbursement		1,133,581.00
11-3431-890-12	GCC Covid-19 Emergency Grant		21,970.34
11-3535-536-13	APS/CPS Covid		34,975.00
11-3511-511-05	Covid-19 Infection Prevention Program		67,821.00
11-3511-511-06	ELC Enhancing Detection Activities		136,395.00
11-3839-850-00	Insurance Settlements		6,500.34
		\$ -	\$ 1,401,242.68

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of October, 2020.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

PROJECT ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the Dillsboro Complex Project Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
46-5120-580-00	Construction		224,326.00
		\$ -	\$ 224,326.00

This will result in a net increase of \$224,326.00 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
46-3981-000-11	Transfer from General Fund		224,326.00
		\$ -	\$ 224,326.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of October, 2020.

ATTEST:

(seal)

 Angela M Winchester
 Clerk to the Board

 Brian Thomas McMahan, Chairman
 Board of Commissioners