

Funding Request from Jackson Neighbors In Need

Presented for the November 3, 2016 meeting of the County Commissioners

1. \$2,220- This amount would supplement the salary for a case management position from Nov. 1, 2016-June 30, 2017. The remainder of monies for this position include \$20,000 From the Evergreen Foundation and \$11,800 from Jackson Neighbors In Need. The total Salary of \$34,020 includes fringe benefits and a 10% indirect cost for Southwestern Child Development Commission.
2. \$11,616- This amount would be for 2 part-time temporary positions for the time period from Nov. 1,2016-Mar. 31,2017. This amount includes 10% indirect costs.
3. \$2,400 for travel expenses.

Total amount of this funding request = \$16,236