



JACKSON COUNTY ADMINISTRATION

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To: Jackson County Board of Commissioners
From: Don Adams *DA*
Date: November 17, 2020
Subject: Upcoming Steps and Rough Timeline Estimate For Indoor Pool

The following is a list of next steps that must occur in order to proceed forward with the indoor pool project:

1. Develop an architectural contract with Clarknexsen.
2. Develop a bond attorney contract.
3. Develop an initial budget in order to proceed forward with a major architectural contract and other costs associated with proceeding forward (i.e. surveying & environmental costs).

Once an initial budget is determined, then the following items will need to be brought to the Board of Commissioners for approval.

1. Reimbursement resolution. This resolution allows the County to expend funds now for this project and be reimbursed later with bond/loan proceeds.
2. Project ordinance or budget amendment to put funds in place for the initial contracts.
3. Clarknexsen contract. This is the primary contract that needs to be approved to move this project forward.
4. Bond attorney contract. This contract could potentially be delayed depending upon future discussions about financing options.

The above items could potentially be accomplished in the month of December 2020. But due to the upcoming Holiday Season, January may be a more realistic time frame to get these items accomplished.

I asked Clarknexsen to provide a rough timeline for design and construction after we enter into contract with their firm. They provided me with the following rough timeline:

- 3 months for finalizing schematic design
- 3 months for design development
- 6 months for construction documents
- 2 months for bidding and contract execution
- 19-22 months for construction (this is weather dependent on the high end)
- 1 month for close out
- **34-36 total months (Architect states that this estimated time could be reduced by a couple of months depending upon weather).**

Rough Projected Completion Date : **October - December 2023**