

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

| ACCOUNT NUMBER | DEPARTMENT                    | DECREASE | INCREASE      |
|----------------|-------------------------------|----------|---------------|
| 11-4170-393-02 | Contracted Services-CTCF      |          | 23,180.50     |
| 11-4170-393-03 | Contracted Services-Cares Act |          | 110,537.00    |
|                |                               |          |               |
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|                |                               |          |               |
|                |                               |          |               |
|                |                               | \$ -     | \$ 133,717.50 |

This will result in a net increase of \$133,717.50 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

| ACCOUNT NUMBER | DEPARTMENT                   | DECREASE | INCREASE      |
|----------------|------------------------------|----------|---------------|
| 11-3417-410-07 | Center for Tech & Civic Life |          | 23,180.50     |
| 11-3417-410-08 | 2020 Cares Act -SBOE         |          | 110,537.00    |
|                |                              |          |               |
|                |                              |          |               |
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|                |                              |          |               |
|                |                              |          |               |
|                |                              |          |               |
|                |                              | \$ -     | \$ 133,717.50 |

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of November, 2020.

**ATTEST:**

(seal)

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

\_\_\_\_\_  
 Brian Thomas McMahan  
 Board of Commissioners

**PROJECT ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

**Section 1.** To amend the School Improvement Fund, the expenditures are to be changed as follows:

| ACCOUNT NUMBER | DEPARTMENT             | DECREASE | INCREASE      |
|----------------|------------------------|----------|---------------|
| 49-5911-490-01 | Construction           |          | 280,000.00    |
| 49-5911-490-02 | Administration         |          | 8,707.00      |
| 49-5911-490-03 | Engineering and Design |          | 108,000.00    |
| 49-5911-490-04 | Geotechnical Testing   |          | 19,000.00     |
| 49-5911-990-00 | Contingency            |          | 55,293.00     |
|                |                        |          |               |
|                |                        |          |               |
|                |                        |          |               |
|                |                        |          |               |
|                |                        |          |               |
|                |                        | \$ -     | \$ 471,000.00 |

This will result in a net increase of \$471,000.00 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

| ACCOUNT NUMBER | DEPARTMENT                     | DECREASE | INCREASE      |
|----------------|--------------------------------|----------|---------------|
| 49-3451-230-02 | NC Div of Water Infrastructure |          | 288,707.00    |
| 49-3981-000-19 | Transfer from School Capital   |          | 182,293.00    |
|                |                                |          |               |
|                |                                |          |               |
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|                |                                |          |               |
|                |                                |          |               |
|                |                                | \$ -     | \$ 471,000.00 |

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of November, 2020.

**ATTEST:**

(seal)

\_\_\_\_\_  
Angela M Winchester  
Clerk to the Board

\_\_\_\_\_  
Brian McMahan, Chairman  
Board of Commissioners