

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-260-01	Sheriff-SWAC		8,300.00
11-4330-395-00	Emg Mgt-Training		3,165.00
11-4521-251-01	Transit-Propane		15,063.00
11-4950-699-03	Coop Ext-Jr App Musicians		14,963.00
11-9830-000-20	Transfer to Cap Reserve-Health		240,379.00
11-5390-540-00	Aging-Capital Outlay Motor Vehicle		35,000.00
11-4110-699-00	Misc Donations		5,000.00
11-4260-351-04	Repairs-Justice Center Security		63,145.00
11-4310-399-02	ABC Rehab/Ed Program		4,000.00
11-4320-313-00	Jail-Transportation of Prisoners		11,000.00
11-4320-699-00	Jail-Contracted Services		100,000.00
11-4263-199-00	Professional Services		15,000.00
11-4150-192-00	Legal		75,000.00
11-9830-000-30	Transfer to Debt Service		79,247.00
11-9900-000-00	Contingency	75,000.00	
		\$ 75,000.00	\$ 669,262.00

This will result in a net increase of \$594,262.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3431-890-24	Sheriff Donations-SWAC		8,300.00
11-3433-360-00	State of NC-Emg Mgt		3,165.00
11-3437-410-01	Ambulance Fees-GCRS		40,000.00
11-3452-511-25	Transit-Excise Tax Credit		15,063.00
11-3495-370-02	Arts Council-Jr App Musicians		14,963.00
11-3519-330-13	Cost Settlement Funds		240,379.00
11-3542-531-01	Senior Center-Activity Fees		5,500.00
11-3542-840-00	Senior Center-Donations		1,000.00
11-3582-360-00	Veteran's Service		455.00
11-3593-330-01	Lottery Proceeds		4,765.00
11-3182-110-00	Taxes - Advalorem		260,672.00
		\$ -	\$ 594,262.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of May, 2016.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5390-550-00	Aging-Capital Outlay		29,700.00
11-5911-000-11	Unclaimed Property Sale/Forfeiture		3,189.00
11-5390-699-00	Senior Games/Silver Art		1,700.00
11-5390-699-12	Cashiers Center Operations		2,500.00
11-4320-193-00	Jail-Medical		40,500.00
11-4262-452-00	Grounds-Insurance		13,500.00
11-4310-699-01	Sheriff-Drug Prevention		4,000.00
11-9900-000-00	Contingency		74,450.00
		\$ -	\$ 169,539.00

This will result in a net increase of \$169,539.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3837-351-06	ABC Board Loan		124,000.00
11-3839-890-03	TDA Administration		22,250.00
11-3327-414-21	Land Record Fees		1,000.00
11-3340-490-00	Road Sign Fees		400.00
11-3340-580-00	Cell Tower Application Fees		2,500.00
11-3340-580-12	441 Corridor Fees		200.00
11-3340-580-15	Cullowhee Fees		1,000.00
11-3518-518-04	Well Inspection Fees		15,000.00
11-3431-890-30	Unclaimed Property Sale		2,319.00
11-3431-890-31	Forfeiture-Schools		870.00
		\$ -	\$ 169,539.00

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Adopted this the 19th day of May, 2016.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-9930-000-16	Designated for Future-Health		240,379.00
		\$ -	\$ 240,379.00

This will result in a net decrease of \$240,379.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-3982-980-11	Transfer from General Fund		240,379.00
		\$ -	\$ 240,379.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th day of May, 2016.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the Real Property Revaluation Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
25-4140-121-00	Salaries & Wages		29,650.00
25-4140-181-00	Fica		1,839.00
25-4140-185-00	Unemployment		433.00
25-4140-187-00	Medicare Tax		430.00
		\$ -	\$ 32,352.00

This will result in a net increase of \$32,352.00 in the expenditures of the Real Property Revaluation Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
25-3414-330-01	Fund Balance		32,352.00
		\$ -	\$ 32,352.00

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Adopted this the 19th day of May, 2016.

ATTEST:

(seal)

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Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the Community Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
26-4930-699-03	County Rehab Projects		1,000.00
		\$ -	\$ 1,000.00

This will result in a net increase of \$1,000.00 in the expenditures of the Community Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
26-3493-360-04	Administration		1,000.00
		\$ -	\$ 1,000.00

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Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the Law Enforcement Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-4310-550-00	Capital Outlay Equipment		25,375.00
		\$ -	\$ 25,375.00

This will result in a net increase of \$25,375.00 in the expenditures of the Law Enforcement Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-3431-890-16	Federal Forfeitures		25,375.00
		\$ -	\$ 25,375.00

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Adopted this the 19th day of May, 2016.

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BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the Debt Service Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
30-9100-715-13	Jackson Library/SCC		69,925.00
30-9100-725-13	Jackson Library/SCC-Interest		9,322.00
		\$ -	\$ 79,247.00

This will result in a net increase of \$79,247.00. in the expenditures of the Debt Service Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
30-3981-000-11	Transfer from General Fund		79,247.00
		\$ -	\$ 79,247.00

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Adopted this the 19th day of May, 2016.

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