Juvenile Crime Prevention Council County Plan

Jackson County

For FY 2019-2020

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Addendum: Raise the Age Planning

The following items for FY 18-19 are on file in the County (please provide copies to the DPS Community Programs Western Area Office)

- JCPC Members' Conflict of Interest forms
- JCPC Minutes
- JCPC Program Monitoring Reports

Executive Summary

The Jackson County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop this County Plan for FY <u>2016-17</u> through FY <u>2019-20</u>.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Jackson County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

<u>Priorities for Funding:</u> Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency Jackson County.

- 1. **Restitution and Community Service** to provide a means for youth to make amends and to teach youth who have violated the community's trust the reasons to give back.
- Mental Health for Children and Families evidence based specialized services
 for delinquent youth and their families, particularly those addressing substance
 abuse issues.
- 3. **Residential Programs, specifically Temporary Shelter** to address family supervision issues and mental health needs respite for families in crisis, providing needed services to youth and families and helping develop a plan of action to build family success.
- 4. Skill Building Programs
 - a. Interpersonal to improve positive Peer Relationships, decrease risk of substance abuse and other risky associations and behavior.
 - b. Tutoring/Academic Enhancement to promote school attendance and academic achievement
 - c. Mentoring to promote skills development, problem solving and relationship building skills through a one on one relationship with a caring adult

Additional Priorities in the event of subsequent JCPC funds increases due to Raise the Age of juvenile accountability include:

- First Priority is to further fund the programs already funded for this Fiscal Year
- Additional Counseling with availability reserved for Juvenile Justice Youth
- Funding for Group Home in the District
- Funding for Transitional Housing for Youth aging out of services

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its funded programs by having reports at each JCPC meeting.

<u>Funding Recommendations</u>: Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public Safety – Juvenile Crime Prevention Council Funds to the following Programs in the amounts specified below for FY <u>2019-20</u>

(See JCPC Funding Allocations page):

1.	COMPASS/Inside out (Interpersonal Skills Program)	\$42,862
2.	Hawthorn Heights (Temporary Shelter)	\$25,621
3.	Project Challenge (Restitution/Community Service)	\$33,635

(Please see Attachment for descriptions of the programs recommended for funding)

The JCPC further recommends that the following amount be allocated from the NC Department of Public Safety (Juvenile Community Programs) funds for the administrative costs of the Council for FY <u>2019-20</u> \$ 784

Respectfully Submitted,

Heather Baker

Chair, Jackson County Juvenile Crime Prevention Council

May 9, 2019

Brief Descriptions of Programs Funded By Jackson County JCPC

County Plan FY 2019-2020

Hawthorn Heights (HH) (Barium Springs Home for Children) is a *temporary shelter* in a large single-family dwelling in a residential community at 155 Patterson Avenue in Bryson City. Hawthorn Heights serves the 7 counties in the 30th Judicial District. The home provides shelter, food, basic needs, behavior management and family counseling.

HH is a behavior modification program centered on a point and level system. Clients have written work as well group assignments to advance in the program and to earn privileges such as off campus visitation with their family. Clients participate in Moral Reconation Therapy (MRT) with twice a week groups and daily assignments from a workbook. This enhances the behavior modification program through the teaching of moral reasoning and decision making skills. Upon intake each client participates with their legal representative and other team members in developing an individualized service plan. Information is gathered for this service plan through assessment criteria and information given by team members as needs for this individual. These needs such as anger management and other skill building areas are what develop the daily work, level work and group work for each client at HH.

Project Challenge (Project Challenge of NC) is a *restitution/community service* program which provides a dispositional option to juvenile court allowing participants to repay or give back to their community due to the damages or injury caused by their offenses. Project Challenge provides participants the opportunity to fulfill their obligation to the courts by completing community service, and provides victims repayment of monetary loss. The mission of Project Challenge is to help youth become confident, productive members of their community through the offering of their time and talents and through challenging recreational activities. Program staff members supervise service activities and teach participants four basic social skills: asking permission, getting along with peers, accepting correction, following instructions.

COMPASS (HIGHTS) is an *interpersonal skills building* program designed to assist court involved clients or those at risk of court involvement in the development of critical life skills. COMPASS is a program with an experiential philosophy that teaches social and communication skills, conflict resolution, interpersonal, problem solving and resistance skills, coping and practical skills and provides youth the opportunity to participate in adventure wilderness based activities designed to foster self-esteem while providing a platform to more fully develop their interpersonal skills. The program will also support academic achievement and address behaviors that result in school difficulties through its school-based element. The program will operate utilizing a Peaks and Valleys metaphor that allows participants the opportunity to examine where they are in life and to create their own plan for moving in a positive direction towards

JCPC County Plan

Attachment
Page 1 of 2

their life goals. The program will focus on using local low cost resources that participants can continue to utilize after they graduate from the program. The program is designed to address the risk factors identified for Jackson County juvenile justice youth through development of protective factors that will foster personal growth and help youth make the decisions that will lead to their life moving in a positive direction.

Inside Out – an additional component of COMPASS, Inside Out serves youth who attend the Hub but are short term suspended from the Hub. Services such as community service and skill building activities will be offered to these youth during the school day while suspended and youth will automatically be added to the regular Jackson COMPASS program for ongoing additional activities.

2019-20 Jackson County NC DPS - Community Programs - County Funding Plan

Available Funds:	\$ \$102,902	Local Match:	\$ \$54,936	Rate:	20%

			LC	CAL FUNDI	NG	OTHER	OTHER		
#	Program Provider	DPS-JCPC Funding	County Cash Match	Local Cash Match	Local In- Kind	State/ Federal	Funds	Total	% Non DPS-JCP Program Revenue
1	JCPC Admin	\$784						\$784	
2	Project Challenge	\$33,635	\$6,727					\$40,362	17%
	Hawthorn Heights	\$25,621	\$5,124					\$30,745	17%
3	COMPASS/Inside Out	\$42,862	\$8,572		\$34,513			\$85,947	50%
4	,		,						
5	5								
6	5								
7								2	
8	3						-		
9	,						9		
0	,								
1									
2	2				,		<i>x</i>		
3	3							,	
4	,								
5	5								
6	5								
7	7								
8	3								
	TOTALS:	\$102,902	\$20,423		\$34,513			\$157,838	35%
	The above plan was deriven Juvenile Crime Prevention					19-20 Jacks use of these		County 2019-20	
	Amount of Unallocated Funds								
	Amount of funds reverted back to DPS	***************************************			Chairperson, Ju	venile Crime Pr	evention Council	(Date)	
	Discretionary Funds added								
	check type ☑ initial planDPS Use Only	update	☐ final		Chairperson, Bo	oard of County (Commissioners	(Date)	et Sancarios directos pertec
	Reviewed by				or County Finar			. ,	
	Area Consultan		Date						
	Reviewed byProgram Assistani		Date						
	Frogram Assistant		Duto	I					

Verified by_

Designated State Office Staff

ver 03/04/2016

Juvenile Crime Prevention Council Organization

2019-20 Leadership	Name	Organization	Title
Chairperson	Heather Baker	Jackson County	Attorney
Vice-Chairperson	Brad Renegar	Guardian Ad Litem	D 30 Supervisor
Secretary	Katie Hutchinson	Jackson County Health Department	Jackson County Health Educator
Treasurer			
Assessment Committee Chairperson			
Funding Committee Chairperson			

FY	201	18-1	9
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Members Per JCPC Certification

Number of members:

14

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

attendance for each.						
Number of Members in Attendance	Quorum Present? Yes/No					
12	Yes					
11	Yes					
9	Yes					
10	Yes					
10	Yes					
11	Yes					
	Attendance 12 11 9 10 10					



NC Department of Public Safety

Juvenile Crime Prevention Council Certification

Fiscal Year: 2019 - 2020

FISCAL 1 CAT: 2019 - 2020						
County: JACKSON Date: 05/21/2019						
CERTIFICATION STANDARDS						
STANDARD #1 - Membership						
A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners?	YES					
B. Is the membership list attached?	YES					
C. Are members appointed for two year terms and are those terms staggered?	YES					
D. Is membership reflective of social-economic and racial diversity of the community?	YES					
E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846?	NO					
If not, which positions are vacant and why? Juveniles-difficult to establish consistent presence due to school obligations; Defense a difficult to work around scheduling conflicts; Faith Community-have not been able to a Community-difficult to recruit due to meeting obligations						
STANDARD #2 - Organization	MEG					
A. Does the JCPC have written Bylaws?	YES					
 B. Bylaws are ☐ attached or ☒ on file (Select one.) C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. 	YES					
D. Does the JCPC have written policies and procedures for funding and review?	YES					
E. These policies and procedures ☐ attached or ☒ on file. (Select one.)						
F. Does the JCPC have officers and are they elected annually?	YES					
JCPC has: ⊠ Chair; ⊠ Vice-Chair; ⊠ Secretary; ☐ Treasurer.						
STANDARD #3 - Meetings						
A. JCPC meetings are considered open and public notice of meetings is provided.	YES					
B. Is a quorum defined as the majority of membership and required to be present in						
order to conduct business at JCPC meetings?	YES					
C. Does the JCPC meet bi-monthly at a minimum?	YES					
D. Are minutes taken at all official meetings?	YES					
E. Are minutes distributed prior to or during subsequent meetings?	YES					
STANDARD #4 - Planning						
A. Does the JCPC conduct an annual planning process which includes a needs	TTE C					
assessment, monitoring of programs and funding allocation process?	YES					
B. Is this Annual Plan presented to the Board of County Commissioners and to DPS?C. Is the Funding Plan approved by the full council and submitted to Commissioners	YES					
for their approval?	YES					

Juvenile Crime Prevention Council Certification (cont'd)

A.	Does the JCPC communicate the availability of							
	profit agencies which serve children or their fan community members? (RFP, distribution list		YES					
B.	B. Does the JCPC complete an annual needs assessment and make that information available to agencies which serve children or their families, and to interested community members?							
STANDARD #6 – No Overdue Tax Debt A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level?								
Brie	efly outline the plan for correcting any areas of st	andards non-compliance.						
At	e continue to recruit for vacant Board positions. torney as is Assistant District Attorney Andy Bu torney							
use relate	ng complied with the Standards as documented up to \$15,500 of its annual Juvenile Crime Preve ed costs of the council. Form JCPC/ OP 002 (b) enditure budget must be attached to this certificated JCPC Certification must be received by June 3 JCPC Adminis SOURCES OF	ention fund allocation to cover adminis 1 JCPC Certification Budget Pages de tion. 130, 2019. 1 trative Funds	trative and					
	DPS JCPC Only list requested funds for JCPC Administrative Budget.	\$784						
	Local							
	Other							
	Total	\$784						
JC	PC Chairperson	Date)					
Ch	nairman, Board of County Commissioners	Date						
DF	PS Designated Official	Date)					

Juvenile Crime Prevention Council Certification (cont'd)

JACKSON	County	FY 2019-2020
JACKSON	County	FY 2019-2020

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Lib Jicha	Social Worker	\boxtimes	W	F
2) Chief of Police	Steve Lillard	Chief WCU Police		AI	M
3) Local Sheriff or designee	Brandon Elders	Detective		W	M
4) District Attorney or designee	Andy Buckner	ADA	\boxtimes	W	M
5) Chief Court Counselor or designee	Dianne Whitman	Chief Court Counselor	\boxtimes	W	F
6) Director, AMH/DD/SA, or designee	Lesley Duggins	CBC		W	F
7) Director DSS or designee	Mary Elizabeth Boyles	DSS	\boxtimes	W	F
8) County Manager or designee	Heather Baker	County Attorney	\boxtimes	W	F
9) Substance Abuse Professional	Steve McRae	Counselor		W	M
10) Member of Faith Community					
11) County Commissioner	Boyce Deitz	Commissioner		W	M
12) Two Persons under age 18 (State Youth Council Representative, if available)					
13) Juvenile Defense Attorney					
14) Chief District Judge or designee	Brad Renegar	NCGAL	\boxtimes	W	M
15) Member of Business Community					
16) Local Health Director or designee	Katie Hutchinson	JC Public Health Educator	\boxtimes	W	F
17) Rep. United Way/other non-profit	Becca Swanger	Meridian		W	F
18) Representative/Parks and Rec.					
19) County Commissioner appointee	Rhonda Cooper	Court Counselor		W	F
20) County Commissioner appointee	Casey Walawender	JCPS		W	F
21) County Commissioner appointee					
22) County Commissioner appointee					
23) County Commissioner appointee					
24) County Commissioner appointee					
25) County Commissioner appointee					

SUMMARY REPORT OF THE JACKSON COUNTY JCPC COMMUNITY STUDY AND PLANNING

- I. Summary of Community Risk Factor Data
- II. Juvenile Risk Assessment Summary
- III. Juvenile Needs Assessment Summary
- IV. Resource Assessment Summary
- V. Summary of Gaps and Barriers in the Community Continuum
- VI. Proposed Priority Services for Funding

Part I. Community Risk Factors

There is ongoing concern about the availability and use of alcohol and other drugs in the community.

Part II. Juvenile Risk

The JCPC reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s).

Jackson County Risk Factor Observations: FY 2019-2020

The Risk and Needs assessment data only covers a small percentage of the juvenile court youth served. However, the following observations are noted.

See attached risk and needs summary observations

Part III. Juvenile Needs

The JCPC also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s).

Jackson County Needs Observations: FY 2018-2019

Jackson County needs assessment data

See attached risk and needs summary pages.

Part IV. Summary of the Existing Community Resources

- A report was provided by Smoky Mountain MCO providing aggregated service data for Jackson County. Numerous providers of mental health services are available in the area: namely Meridian, which now encompasses Jackson Psychological, serving the most significant juvenile populations. Partnerships with Jackson County Schools to provide school based services continue, as does being the mental health partnership providing needed behavioral health services for juvenile justice clients as part of the Juvenile Justice Treatment Continuum platform. The need for specific adolescent substance abuse services, inpatient and outpatient is still present.
- There are few services in the community specifically designed to address interpersonal skills development and none targeted to court involved youth, apart from the current JCPC funded COMPASS program components.
- Within the District, there is no provider of restitution or community service except for the JCPC funded Project Challenge.
- Also, **residential opportunities** for court involved youth are limited to the Macon Multipurpose Juvenile Home, which is long-term, and the JCPC funded Hawthorn Heights in Bryson City for temporary shelter services.
- The HUB provides alternative education and mental health support to some of Jackson County youth, and Inside Out, funded by JCPC, helps fill the gap for Jackson County youth with school suspensions coupled with mental health needs.
- Treatment for sexualized (sex offending) youth with Medicaid and those that don't have Medicaid is now available through Barium Springs (Children's Hope Alliance). Also services for clients needing MST without Medicaid are also available. DPS funded District 30 MST and the multi-district TASK project to serve youth without Medicaid and it is locally endorsed for funding again for FY 19-20. The funds for this service are available through a statewide JCPC endorsed Level II dispositional options RFP.

(See the attached colorful continuum of services array)

Part V. Summary of Gaps and Barriers in the Continuum of Services for Youth at Risk and Court Involved Youth

Gaps in Services and barriers to needed services were determined to be the following:

• Therapeutic or Specialized foster care for youth who cause sexual harm and are unable to remain in their own homes

The cost for the above listed gap exceeds the Jackson County JCPC's funding capacity, but is a concern which needs to be addressed through other funding streams.

Barriers to services – availability of services in the community without cost to families, transportation to services needed, engagement of the family

Gaps that could be considered for at least partial funding by JCPC:

- Clinical Treatment evidence based specialized services for delinquent youth and their families, particularly those addressing substance abuse issues, including inpatient and outpatient substance abuse services. Specifically sex offender treatment options for youth without Medicaid.
- Residential programs, specifically temporary shelter care
- Structured day programming for juvenile justice clients
- Restitution and community service programs
- Skill building programs, specifically:
 - o interpersonal skills,
 - o tutoring and academic enhancement
 - o mentoring

Part VI. Proposed Actions to Address Gaps and Barriers

- Highlight the increased need for social services in the county, encourage governmental leaders to maintain adequate levels of funding to support the need for services, particularly in light of Raising the Age of Juvenile Accountability and increase in younger referrals into Juvenile system.
- Encourage cooperation among funded agencies particularly in the provision of transportation to children and families.
- Invite new members and encourage involvement of statutory members to the JCPC in order to increase the human resources and expand the network to help address needs in our community

VIII. Proposed Priority Services for JCPC Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Committee proposes that the following services be approved as the funding priorities for FY 2019-20:

- 1. Restitution/Community Service
- 2. Interpersonal Skills
- 3. Tutoring/Academic Enhancement
- 4. Mentoring
- 5. Juvenile Structured Day
- 6. Clinical Treatment evidence based specialized services for delinquent youth and their families, particularly those addressing substance abuse issues
- 7. Temporary Shelter Care

The JCPC notes that special consideration will be given to programs that are able to provide services to youth under age 12.

Jackson County Juvenile Crime Prevention Council Request for Proposals

1 to post for					
\$102,902	20%	February 19, 2019			
Anticipated County Allocation	Required Local Match Rate	Date Advertised			

The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the NC Department of Public Safety, Division of Adult Correction and Juvenile Justice, Community Programs section in the amount stated above to fund the program types specified below. Such programs will serve delinquent and at-risk youth for the state fiscal year 2019 - 2020 beginning on, or after, July 1, 2019. The use of these funds in this county requires a local match in

the amount specified above. The JCPC will consider proposals for the following needed programs: Restorative Justice-Clinical Treatment- Evidence based Skill Building - Interpersonal Skills, Tutoring Restitution/Community Service specialized services for delinquent youth and & Academic Enhacement, Mentoring and their families, particularly those addressing Vocation skills Juvenile Structured Day substance use issues and home based family Residential Programs- temporary shelter counseling care, transitional housing w/life skills *Note: Special consideration will be given to programs that are able to provide services to youth under age 12. Proposed program services should target the following risk factors for delinquency or repeat delinquency: Assaultive behavior, including an increase in sexual behaviors, history of prior referrals, substance use/abuse, moderate to serious school behavior problems, lack of positive peers, associated with others involved in delinquency, marginal parental supervision skills Programs should address the following concerns as reported in the Needs Assessments for adjudicated youth: Peer Domain: Lack of prosocial peers, Association with other delinquents- need support developing positive peer relationships Individual Domain: Substance Use/Abuse; Victims of Abuse or Neglect, dangerous sexual practices including cyber means Family Domain: Family Alcohol and Substance Abuse, Domestic violence, Parental Supervision-Specifically need to help engage parents in suporting treatment or services recommended or ordered for their child School Domain: Moderate to serious school behavior problems- Support school attendance, academic achievement, and address behaviors resulting in difficulty in school environment Applicants are being sought that are able to address items below: 1. Program services compatible with research that are shown to be effective with juvenile offenders. 2. Program services are outcome-based. 3. The program has an evaluation component. 4. Program services detect gang participation and divert individual, if applicable. Local public agencies, 501(c)(3) non-profit corporations and local housing authorities are invited to submit applications to provide services addressing the above elements. 828-631-2210 Heather C. Baker at JCPC Chairperson or Designee Telephone #

In order to apply for FY 2019-2020 JCPC funding, you must complete and submit your application online

by accessing NCALLIES. Please read and follow all instructions at the following link: https://cp.ncdjjdp.org/CP/

Applicants are required to present their program proposal at the JCPC Allocations Committee meeting at 11:00 a.m. on Thursday, April 11, 2019 at the Jackson County Justice and Administration Center in room A227 (near county finance office). The full JCPC will meet at 12:00 p.m. on the same day and at the same location to begin allocation discussions. After submitting the application electronically, print and submit hard copies as indicated below. Private non-profits are also required to submit No Over Due Tax forms, Conflict of Interest Statements, and, if requested, proof of 501(c)(3) status.

NOTE: For further information, or technical assistance about applying for JCPC funds in this county, contact JCPC Area Consultant, June Ward, at 828-296-4745. A grant writing workshop for new applicants is required. Please contact Ms. Ward at (828) 296-4745 or june.ward@ncdps.gov to schedule a workshop. Workshops are currently scheduled for 02/ 27/19 in Waynesville at 9:00am and 03/07/19 in Franklin at 9:30am or individually as arranged.

Deadline for Application	on is:	Monday, April 1, 2019	by	5:00 P.M.	
Email	Heather C. Baker				
applications to:	heatherbaker@jac	ksonnc.org			
Number of original copies to subn		<u>5</u>	Telephone: 828-6	31-2210	

Please publicize the following information as a **public service announcement**.

(We appreciate your help on this so we can continue to provide services for youth in need in the community with the very limited budget provided to administer these funds)

For Immediate Release

Funds available for services for at-risk and delinquent youth in Jackson County

The Jackson County Juvenile Crime Prevention Council announces \$102,902 in funds available for 2019-2020 from the NC Department of Public Safety for services for juvenile court-involved youth in Jackson County. The following types of services will be considered for funding: Tutoring/Academic Enhancement, Interpersonal Skill Building, Temporary Shelter Care, Transitional Housing with Life Skills, Juvenile Structured Day, and Restitution/Community Services. Services should target the following risk factors for delinquency or repeat delinquency: assaultive behaviors, history of prior referrals, substance abuse or need for further assessment, school behavior problems, negative peer relationships, inadequate parental supervision.

Programs should be compatible with juvenile justice research, be outcome-based, have an evaluation component, detect and divert youth from gang participation and have a demonstrable impact on alcohol or substance use, subsequent involvement in the juvenile court system, increase parental accountability and/or help fulfill restitution to victims. Any local public agency, a 501(c)(3) non-profit corporation and local housing authorities are invited to apply. Applications are due to Heather Baker by email at heatherbaker@jacksonnc.org on or before 5:00 PM on April 1st 2019. For more information you may contact Heather Baker at 828-631-2210. An application/grant writing workshop will be held for programs that have not previously applied. Training is required for new applicants. Please contact June F. Ward, the DPS JCPC Area Consultant, at 828-296-4745 for more information about the application process or grant writing workshops.

If you have questions about the press release, please contact:

Heather Baker 828-631-2210

RFP DISTRIBUTION LIST

- 1. RFP was sent to JCPC Board members, current and other interested programs by email
- 2. RFP was sent to the County Sunshine list
- 3. RFP was sent to the Sylva Herald and Crossroads Chronicle as a Public Service Announcement and published by the Sylva Herald as an article, see attached.

Juvenile Crime Prevention Council Funding Decisions Summary

Program Funded	Reason for Funding (Check all that apply)		
Barium Springs -	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation		
Hawthorn Heights	component 🛮 Addresses parental accountability 🖾 Addresses use of alcohol/controlled substances 🔲 Addresses restitution to victims 🔲 Addresses gang participation		
C	Other Other		
D :	Would increase funding to this service if funds were available		
Project Challenge	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation		
	component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation Other Other		
	Would increase funding to this service if funds were available		
HIGHTS - Inside Out	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation		
indirib inside Out	component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation		
	Other involves community service Other includes social work intern as co-staff through WCU program		
	Would increase funding to this service if funds were available		
HIGHTS-COMPASS	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation		
	component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation		
	Other experiential activities, including high adventure Other Involves WCU therapeutic Rec leadership and students in delivery of afterschool activities and as additional		
	supportive volunteer staff Would increase funding to this service if funds were available		
	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation		
	component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation		
	Other Other		
	Would increase funding to this service if funds were available		
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	Other Other		

Juvenile Crime Prevention Council Funding Decisions Summary

	Would increase funding to this service if funds were available		
	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation		
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	Would increase funding to this service if funds were available		
	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation		
	component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation		
	Other Other		
	Would increase funding to this service if funds were available		
	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation		
	component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation		
	Other Other		
	Would increase funding to this service if funds were available		
Program Not Funded	Descent for Net Erry Jime (Cheele all the terry la)		
	Reason for Not Funding (Check all that apply)		
HIGHTS COMPASS +	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not compatible with research Lesser quality than		
	another program funded of it's type Greater cost than program of same type and quality Other Agency withdrew application due to there being no committed expansion		
	funds for JCPC for the upcoming year at this time. Other		
,	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not compatible with research Lesser quality than		
	another program funded of it's type Greater cost than program of same type and quality Other		
	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not compatible with research Lesser quality than		
	another program funded of it's type Greater cost than program of same type and quality Other		
	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not compatible with research Lesser quality than		
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	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not compatible with research Lesser quality than		
	another program funded of it's type Greater cost than program of same type and quality Other Other		
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Jackson County Plan Addendum: "Raise the Age" Priorities

The Jackson County Juvenile Crime Prevention Council (JCPC) seeks to maximize available allocation funding by addressing the priorities of the Raise the Age legislation in the areas of targeted intervention programming for 16-17 year old offenders in the juvenile justice system by seeking to do the following (check all that apply):

X Increase the capacity of existing programming to address additional 16-17 year olds entering and/or being retained in the juvenile justice system;

X Provide funding for new programming to 16-17 year olds via additional components in existing programs or newly funded programs

X Seek collaboration from surrounding counties to provide funding for multi-county programming focusing on 16-17 year olds in a district or region.

Jackson County's "Raise the Age" program priorities include:

☐ Mentoring Services	X Restitution/Community Service	X Sexual Offender Treatment
☐ Parent/Family Skill Building	☐ Teen Court	X Group Home
X Interpersonal Skill Building	☐ Psychological Assessments	☐ Temporary Shelter
X Vocational Skills	X Counseling	Runaway Shelter
Experiential Skills	Home Based Family Counseling	Specialized Foster Care
Tutoring/Academic Enhancement	Crisis Counseling	Temporary Foster Care
Mediation	X Substance Abuse Treatment	☐ Juvenile Structured Day

Data reviewed by the JCPC as well as a county Resource Assessment focusing on the full range of juvenile jurisdiction proposed by Raise the Age indicates the following gaps that the additional programs indicated above will seek to address: More Counseling is needed to allow for available slots for the 16-17 year old youth, more group home space is needed. Older youth, 16-17 need more substance abuse treatment and interpersonal skill building as well as vocational skill building as they are the appropriate age for the job market.

Tier I Planning for FY 2019-20 includes priority service needs and RFP development based on the current Jackson County allocation of \$102,902.00.

Tier II Planning for FY 2019-20 includes priority service needs to address RFP development with JCPC expansion funding. Tier II planning includes the development of the following identified expansion of services.

<u>Priorities for Expansion Funding:</u> While conducting an additional needs assessment specifically related to the focus service expansion to meet the RtA legislation, the following service needs and cost associated with those services have been identified as follows:

Program Funding Priorities	JCPC \$ Amount	Program Expansion Focus
Interpersonal and vocational skills	Unknown	Skills needed for 16-17 year olds to live on their own and to find jobs
Restitution and Community Service	Unknown	Helping 16-17 year olds comply with Court ordered sanctions
Counseling	Unknown	Help to find additional counseling due to the limited spaces currently available for 16-17 year olds who need it
Substance abuse treatment	Unknown	Help with the increased drug use 16-17 year olds
Group or transitional housing	Unknown	Housing for 16-17 year olds with no place to go