

## BUDGET ORDINANCE AMENDMENT

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4110-183-00	Hospitalization Insurance		7,290
11-4120-183-00	Hospitalization Insurance		7,290
11-4125-183-00	Hospitalization Insurance		4,860
11-4130-183-00	Hospitalization Insurance		19,440
11-4140-183-00	Hospitalization Insurance		9,720
11-4141-183-00	Hospitalization Insurance		23,085
11-4142-183-00	Hospitalization Insurance		4,860
11-4150-183-00	Hospitalization Insurance		2,430
11-4170-183-00	Hospitalization Insurance		7,290
11-4180-183-00	Hospitalization Insurance		12,150
11-4210-183-00	Hospitalization Insurance		12,150
11-4240-183-00	Hospitalization Insurance		1,215
11-4250-183-00	Hospitalization Insurance		7,290
11-4260-183-00	Hospitalization Insurance		20,655
11-4261-183-00	Hospitalization Insurance		55,282
11-4262-183-00	Hospitalization Insurance		35,235
11-4310-183-00	Hospitalization Insurance		148,230
11-4320-183-00	Hospitalization Insurance		58,320
11-4330-183-00	Hospitalization Insurance		35,235
11-4340-183-00	Hospitalization Insurance		14,580
11-4352-183-00	Hospitalization Insurance		43,740
11-4520-183-00	Hospitalization Insurance		4,860
11-4521-183-00	Hospitalization Insurance		15,916
11-4524-183-00	Hospitalization Insurance		2,430
11-4910-183-00	Hospitalization Insurance		9,720
11-4960-183-00	Hospitalization Insurance		4,860
11-5110-183-00	Hospitalization Insurance		123,444
11-5120-183-00	Hospitalization Insurance		9,720
11-5310-183-00	Hospitalization Insurance		166,880
11-5370-183-00	Hospitalization Insurance		4,860
11-5390-183-00	Hospitalization Insurance		18,771
11-5392-183-00	Hospitalization Insurance		8,808
11-5393-183-00	Hospitalization Insurance		4,860
11-5820-183-00	Hospitalization Insurance		4,860
11-6120-183-00	Hospitalization Insurance		25,758
11-6122-183-00	Hospitalization Insurance		2,430
11-6123-183-00	Hospitalization Insurance		9,720
11-6125-183-00	Hospitalization Insurance		2,430
11-4150-192-00	Legal		65,000
11-4262-540-00	Grounds Motor Vehicle		31,405
11-4330-395-00	Emergency Management Training		10,000
11-4352-540-00	Code Enforcement Motor Vehicle		44,272
11-4370-490-05	Rescue Squad Building Payment	125,000.00	
11-4910-699-00	Contracted Services-Sidewalks		21,000
11-4930-490-28	Southwestern Commission		1,497
11-5100-121-00	HS Salaries and Wages	100,000.00	
11-5110-540-00	Health Motor Vehicle		23,750
11-5340-399-44	Child Care Services	2,063,550.00	

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11-5390-699-00	Senior Games		7,655
11-5830-490-05	Juvenile Crime Prevention-Hights		2,400
11-5850-699-32	Jackson County Homeless Program		35,183
11-6120-540-00	Recreation Motor Vehicle		30,000
11-6123-359-00	Facility Maintenance		10,000
11-9900-000-00	Contingency	30,764	
		\$ 2,319,314.00	1,232,836

This will result in a net decrease of \$1,086,478.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3181-110-71	Taxes-Prior Year		200,000
11-3181-110-72	Taxes-Motor Vehicle Prior		850
11-3182-110-02	Taxes-Rental		2,000
11-3324-310-00	Medicaid Hold Harmless		254,231
11-3325-350-07	Sales and Use Tax Refund		54,746
11-3340-490-00	Road Sign Fees		1,000
11-3340-580-00	Cell Tower Application Fees		4,000
11-3340-580-06	Subdivision Review Fee		14,000
11-3431-890-09	School Resource Officers		152,166
11-3433-360-03	Emg Mgt Training		10,000
11-3435-410-01	Building Inspection Fees		18,000
11-3435-410-05	Erosion Control Fees		50,000
11-3515-516-70	Local Prenatal Support		4,800
11-3518-518-03	Environmental Health Food & Lodging		12,510
11-3537-539-18	DCD Child Care Subsidy	2,063,550.00	
11-3539-531-10	State-Fed Adm		34,634
11-3540-531-14	Aging Donations		1,725
11-3540-531-32	Donations Senior Games		7,655
11-3831-491-00	Investment Earnings		125,000
11-3518-518-31	Local Title XIX-Family Planning		17,835
11-3612-370-01	Community Foundation		10,000
11-3326-370-00	Juvenile Crime Prevention		1,920
		\$ 2,063,550.00	977,072

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of May, 2019.

**ATTEST:**

(seal)

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Angela M. Winchester  
Clerk to the Board

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Brian Thomas McMahan  
Board of Commissioners