

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4330-260-04	Covid-19 Expenses		100,000.00
11-4330-260-05	Non-Congregate Housing		100,000.00
		\$ -	\$ 200,000.00

This will result in a net increase of \$200,000.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3991-000-00	Fund Balance		200,000.00
		\$ -	\$ 200,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 5th day of May, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

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BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5922-000-06	SCC Firing Range		383,200.00
11-5340-399-45	Low Income Energy Asst		7,942.00
11-5340-399-32	LINKS		2,596.00
11-9900-000-00	Contingency		200,000.00
		\$ -	\$ 593,738.00

This will result in a net increase of \$593,738 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3991-000-00	Fund Balance		383,200.00
11-3537-539-19	Low Income Energy Asst		7,942.00
11-3537-537-22	LINKS		2,596.00
11-3435-410-01	Building Inspection Fees		200,000.00
		\$ -	\$ 593,738.00

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Adopted this the 5th day of May, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
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