

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4521-251-00	Fuel & Oil		20,000.00
11-4521-251-01	Propane		25,000.00
11-4521-254-00	License & Tag		2,000.00
11-4521-255-00	Cleaning Supplies		19,310.00
11-4521-252-00	Tires		5,000.00
		\$ -	\$ 71,310.00

This will result in a net increase of \$71,310. in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3452-264-00	NCDOT-Elderly		20,350.00
11-3452-264-01	NCDOT-Capital		12,370.00
11-3452-435-00	Donations		2,250.00
11-3452-435-01	Public Fares		2,500.00
11-3452-435-02	Nursing Home Fees		600.00
11-3452-535-05	Elderly Fares		850.00
11-3452-511-00	Program Income		750.00
11-3452-511-01	NCDOT-Roap Employment		1,800.00
11-3452-511-02	NCDOT-Roap EDTAP		10,695.00
11-3452-511-06	NCDOT-Roap RGP		12,645.00
11-3452-511-07	Contracts-DSS		5,500.00
11-3452-511-14	Contracts-Mtn Projects		1,000.00
		\$ -	\$ 71,310.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 26th day of May, 2020.

**ATTEST:**

(seal)

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

\_\_\_\_\_  
 Brian Thomas McMahan  
 Board of Commissioners

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**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5390-540-00	Capital Outlay-Motor Vehicles		7,700.00
11-5390-699-14	Senior Center-General Purpose		2,450.00
11-5390-260-00	Office Supplies		2,756.00
11-5392-220-02	Food Contracts		53,000.00
11-5394-399-07	Fitness Expense		3,000.00
11-5390-220-02	Food Contracts-Liquid		2,000.00
		\$ -	\$ 70,906.00

This will result in a net increase of \$70,906 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3540-330-00	Home & Community Care Block Grant		50,000.00
11-3540-330-01	Meals Donations		6,000.00
11-3540-531-09	Cashiers Senior Center		2,000.00
11-3540-531-32	Senior Games		2,306.00
11-3540-531-33	Meals on Wheels Donations		1,600.00
11-3542-840-00	Donations		9,000.00
		\$ -	\$ 70,906.00

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Adopted this the 26th day of May, 2020.

**ATTEST:**

(seal)

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 Angela M. Winchester  
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**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5310-550-00	DSS-Capital Outlay		18,000.00
11-5340-399-45	Low Income Energy Asst		4,422.00
11-5199-260-00	PH-Covid-19 Preparedness Supplies		4,627.00
11-5199-239-00	PH-Covid-19 Preparedness Medical Supp		7,697.00
11-5199-371-00	PH-Covid-19 Preparedness Marketing		5,000.00
11-5199-550-00	PH-Covid-19 Preparedness Capital		34,030.00
11-5199-699-00	PH-Covid-19 Preparedness Contracted Ser		19,200.00
11-5154-550-00	WIC-Capital		4,993.00
11-4330-395-00	Emg Mgt Training		9,600.00
11-4310-353-00	Rep & Maint Vehicles		2,610.00
		\$ -	\$ 110,179.00

This will result in a net increase of \$110,179. in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3537-439-06	Dogwood Trust		18,000.00
11-3537-539-19	Low Income Energy Asst		4,422.00
11-3519-330-38	PH-Covid-19 Preparedness		70,554.00
11-3515-515-20	NCDHHS-Wic Special Funding		4,993.00
11-3433-360-00	Emergency Management		9,600.00
11-3835-820-00	Sale of Fixed Assets		70,533.00
11-3814-410-01	Register of Deeds Revenue		100,000.00
11-3839-850-00	Insurance Settlements		2,610.00
11-3437-410-02	Ambulance-Westcare Profit		25,551.00
11-3435-410-01	Building Inspection Fee		35,000.00
11-3991-000-00	Fund Balance	231,084.00	
		\$ 231,084.00	\$ 341,263.00

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**ATTEST:**

(seal)

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Angela M. Winchester  
Clerk to the Board

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