

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-399-02	Sheriff-ABC Rehab/Education		3,500.00
11-4311-699-01	Sheriff-Drug Prevention Activities		9,000.00
11-4325-260-01	Sheriff-Shop with a Cop-Supplies		7,176.00
11-4521-251-01	Transit-Propane		5,000.00
11-4960-510-01	Conservation-Capital Outlay		14,250.00
11-5134-230-00	Health Promotion-Office Supplies		6,378.50
11-5134-290-00	Health Promotion-Supplies		6,378.50
11-5310-495-00	Duke Energy		792.69
11-9900-000-00	Contingency		184,734.00
		\$ -	\$ 237,209.69

This will result in a net increase of \$237,209.69 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3431-890-25	Town of Sylva-ABC Rehab Grant		3,500.00
11-3431-890-24	SWAC Donations		7,176.00
11-3435-410-10	Fire Inspection Fees		1,800.00
11-3435-410-12	Abandoned Mobile Home Fee		1,500.00
11-3435-410-13	Plat Review Fees		4,880.00
11-3452-511-17	Transit Contracts-Voc Rehab		5,000.00
11-3496-370-07	WNC Communities		14,250.00
11-3513-513-75	Health Promotion		12,757.00
11-3537-538-00	Duke Energy		792.69
11-3325-350-07	Sales Tax Refund		185,554.00
		\$ -	\$ 237,209.69

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of May, 2015.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-9930-000-00	Designated for Future		500.00
		\$ -	\$ 500.00

This will result in a net decrease of \$500.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-3982-491-00	Investment Earnings		500.00
		\$ -	\$ 500.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of May, 2015.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the Emergency Telephone Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-4331-550-00	Capital Outlay		105,000.00
		\$ -	\$ 105,000.00

This will result in a net increase of \$105,000.00 in the expenditures of the Emergency Telephone Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-3991-000-00	Fund Balance		105,000.00
		\$ -	\$ 105,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of May, 2015.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-4920-699-00	Contracted Services		10,000.00
		\$ -	\$ 10,000.00

This will result in a net increase of \$10,000.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-3492-370-01	NC Dept of Agr & Consumer Services		10,000.00
		\$ -	\$ 10,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of May, 2015.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the Ec Dev Revolving Loan Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-4920-400-13	Reserve for Economic Development		1,035.00
		\$ -	\$ 1,035.00

This will result in a net increase of \$1,035.00 in the expenditures of the Ec Dev Revolving Loan Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-3490-360-02	BalsamWest Principal		1,035.00
		\$ -	\$ 1,035.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of May, 2015.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

PROJECT ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the Emergency Management Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
46-4330-550-00	Equipment		130.00
		\$ -	\$ 130.00

This will result in a net increase of \$135.00 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
46-3831-000-00	Investments Earnings		130.00
		\$ -	\$ 130.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of May, 2015.

ATTEST:

(seal)

 Angela M Winchester
 Clerk to the Board

 Brian Thomas McMahan, Chairman
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2015:

Section 1. To amend the Green Energy Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-4723-260-00	Office Supplies		1,000.00
66-4723-331-00	Utilities		2,334.00
		\$ -	\$ 3,334.00

This will result in a net increase of \$3,334.00 in the expenditures of the Green Energy Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
66-3325-350-07	Sales Tax Refund		3,334.00
		\$ -	\$ 3,334.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of May, 2015.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

GRANT PROJECT ORDINANCE

BE IT ORDAINED by the Board of Commissioners of the County of Jackson, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1. The project authorized is the Scattered Site Housing Rehabilitation.

Section 2. The officers of this unit are hereby directed to proceed with the grant project within the terms of the budget contained herein.

Section 3. The following amounts are appropriated for the project:

Scattered Site Housing Rehabilitation	\$214,000.00
Emergency Repairs	<u>11,000.00</u>
Total:	<u>\$225,000.00</u>

Section 4. The following revenues are anticipated to be available to complete this project:

N.C. Department of Commerce Community Investment & Assistance Project: 12-C-2421	<u>\$225,000.00</u>
Total:	<u>\$225,000.00</u>

Section 5. The finance officer is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due.

Section 7. The finance officer is directed to report quarterly on the financial status of each project element in Section 3.

Section 8. The budget officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 9. Copies of the grant project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted, this 21st day of May, 2015.

Brian Thomas McMahan, Chairman
Board of Commissioners

ATTEST:

(seal)

Angela M. Winchester, Clerk
Board of Commissioners