

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5840-699-10	Mtn Projects-Property Purchase		150,000.00
11-5310-353-00	DSS-Repairs & Maint Vehicles		613.00
11-5830-490-05	Juvenile Crime Prevention		21,991.00
11-5340-399-36	Helping Each Member Cope		322.00
11-5340-399-40	Progress Energy Neighbor		382.00
11-5190-270-00	Vaccine Supplies		20,000.00
11-5110-399-01	Safe Kids		4,850.00
11-4150-192-00	Legal		100,000.00
11-5850-699-13	AWAKE-Voca Grant		79,901.00
11-5911-000-10	SRO Supplement		19,519.00
11-4330-550-00	Emg Mgt-Capital		4,575.00
11-4200-331-00	Utilities Audit		9,300.00
11-4260-351-05	Rep & Maint-Skyland Service		10,000.00
11-4263-199-00	Professional Services		20,000.00
11-4310-260-01	Supplies-SWAC		6,925.00
11-4320-699-00	Jail Contracted Services		50,000.00
11-4930-490-21	CDC Improvements		11,630.00
11-6125-393-01	Personal Training Program		6,000.00
11-4370-540-00	GCRS-Ambulance Remount		110,000.00
11-9900-000-02	Contingency-Capital		109,781.00
		\$ -	\$ 735,789.00

This will result in a net decrease of \$735,789.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3839-850-00	Insurance Settlements		613.00
11-3326-370-00	Juvenile Crime Prevention		17,593.00
11-3420-410-00	Telephone Charges		34,000.00
11-3537-539-13	Helping Each Member Cope		322.00
11-3537-539-14	Progress Energy Neighbor		382.00
11-3511-410-00	Vaccine Fees		20,000.00
11-3513-513-83	Safe Kids		4,850.00
11-3182-175-00	Advalorem Penalties & Interest		200,000.00
11-3324-310-00	Medicaid Hold Harmless		97,462.00
11-3831-491-00	Investment Earnings		65,000.00
11-3835-820-00	Sale of Fixed Assets		32,740.00
11-3814-410-01	ROD-Revenues		77,500.00
11-3814-410-02	ROD-Receipts		65,000.00
11-3326-375-03	VOCA-Child Advocacy		22,492.00
11-3431-890-09	SRO-BOE, SCC		16,155.00
11-3433-360-00	State of NC-Emg Mgt		4,575.00
11-3435-410-03	ABC Permit Fee		2,000.00
11-3435-410-05	Erosion Control Fees		3,800.00
11-3435-410-07	Land Development Fees		15,000.00
11-3435-410-09	Floodplain Permit Fees		150.00
11-3435-410-10	Fire Inspection Fees		9,000.00

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11-3437-410-01	Ambulance Fees GCRS		25,000.00
11-3612-330-00	Town of Sylva Reimbursement		13,230.00
11-3837-351-06	ABC Board Loan		2,000.00
11-3431-890-24	SWAC Donations		6,925.00
		\$ -	\$ 735,789.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 15th day of May, 2017.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

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BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5390-341-00	Printing		500.00
11-5390-491-00	Dues & Subscriptions		200.00
11-5390-699-00	Senior Games/Silver Arts		500.00
11-5390-699-12	Cashiers Center Operation		5,000.00
11-5392-220-01	Food Contracts		50,000.00
11-5392-220-02	Food Contracts-Liquid Supplements		5,675.00
11-5394-393-01	Senior Center Activities		6,000.00
		\$ -	\$ 67,875.00

This will result in a net increase of \$67,875.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3540-330-00	HCCBG		35,000.00
11-3540-330-05	Meals Private Pay		700.00
11-3540-360-02	Project Care Donations		8,000.00
11-3540-531-09	Cashiers Senior Center		5,000.00
11-3540-531-14	Aging Donations		1,075.00
11-3540-531-23	Adult Day Care-DSS		7,000.00
11-3540-531-24	Adult Day Care Client Donations		2,500.00
11-3540-531-30	Dining Room Rental		500.00
11-3540-531-31	Boardroom Rental		500.00
11-3542-531-01	Activity Fees		4,000.00
11-3542-531-03	Fund Raising		2,000.00
11-3542-840-00	Donations and Gifts		1,600.00
		\$ -	\$ 67,875.00

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Adopted this the 15th day of May, 2017.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-4920-699-00	Contracted Services		22,000.00
23-4920-699-01	Loans, Grants, Dev, Cap Imp		10,500.00
		\$ -	\$ 32,500.00

This will result in a net increase of \$32,500.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-3991-000-00	Fund Balance		32,500.00
		\$ -	\$ 32,500.00

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Adopted this the 15th day of May, 2017.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the Conservation Preservation Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-4960-693-00	Conservation/Preservation (Shook Cove)		9,828.00
		\$ -	\$ 9,828.00

This will result in a net increase of \$9,828.00. in the expenditures of the Conservation Preservation Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-3612-000-00	Duke Energy		9,828.00
		\$ -	\$ 9,828.00

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Adopted this the 15th day of May, 2017.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the Fire Tax Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-4340-990-00	Designated for Future Approp		42,250.00
		\$ -	\$ 42,250.00

This will result in a net increase of \$42,250.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-3181-110-71	Fire Tax-Cashiers Prior Year Tax		10,500.00
29-3181-110-72	Fire Tax-Highlands Prior Year Tax		500.00
29-3182-110-02	Highlands Fire Tax		19,000.00
29-3182-110-03	Cashiers NCVTS Fire Tax		8,500.00
29-3182-110-04	Highlands NCVTS Fire Tax		100.00
29-3182-175-00	Cashiers Penalty		3,500.00
29-3182-175-01	Highlands Penalty		150.00
		\$ -	\$ 42,250.00

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ATTEST:

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Angela M. Winchester
Clerk to the Board

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Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the Solid Waste Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-4721-353-00	Repairs and Maintenance		39,000.00
65-4720-340-01	NCDENR Permit Fees		600.00
65-4720-440-03	Electronic Recycling Cost		3,000.00
65-4720-580-03	Scale Repairs		1,500.00
65-4721-699-06	Misc Contracted Services		500.00
65-4722-595-01	Water Quality Monitoring		2,000.00
65-4724-399-01	Consulting & Engineering		1,000.00
		\$ -	\$ 47,600.00

This will result in a net increase of \$47,600.00 in the expenditures of the Solid Waste Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-3472-410-05	Private Hauler Fees		100.00
65-3472-420-01	White Goods Tax		10,500.00
65-3472-530-02	Sale of Recycled Materials		30,000.00
65-3472-530-03	Sale of Recycled Metals		7,000.00
		\$ -	\$ 47,600.00

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ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
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