

## BUDGET ORDINANCE AMENDMENT

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-9900-000-00	Contingency		262,500.00
		\$ -	\$ 262,500.00

This will result in a net increase of \$262,500.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3182-110-00	Ad Valorem Tax		225,000.00
11-3340-580-00	Cell Tower Application Fees		37,500.00
		\$ -	\$ 262,500.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 5th day of May, 2016.

**ATTEST:**

(seal)

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

\_\_\_\_\_  
 Brian Thomas McMahan  
 Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5180-550-00	Environmental Health-Capital Outlay		20,818.00
11-5190-270-00	Adult Health-Vaccine Supplies		38,234.00
11-5193-490-02	Bioterrorism-HIV/STD		2,914.00
11-5156-490-03	Evidence Based Strat-Supplies & Ed Mat		20,000.00
11-5340-399-13	Crisis Intervention		689.00
11-5370-399-13	Indian-Crisis Intervention		4,000.00
11-4310-540-00	Sheriff-Motor Vehicle		7,415.00
11-5310-495-00	Duke Energy		10,328.31
		\$ -	\$ 104,398.31

This will result in a net increase of \$104,398.31 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3518-518-02	State of NC-Food & Lodging		20,818.00
11-3511-410-00	Vaccine Fees		38,234.00
11-3518-518-48	Bioterrorism		2,914.00
11-3518-515-52	Evidence Based Strategies		20,000.00
11-3537-537-20	Crisis Intervention		689.00
11-3539-536-20	Indian-Crisis Intervention		4,000.00
11-3839-850-00	Insurance Settlement		7,415.00
11-3537-538-00	Duke Energy		10,328.31
		\$ -	\$ 104,398.31

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 5th day of May, 2016.

**ATTEST:**

(seal)

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

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 Brian Thomas McMahan  
 Board of Commissioners

## BUDGET ORDINANCE AMENDMENT

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

**Section 1.** To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-4920-699-04	Sponsorship		1,000.00
23-4920-699-01	Loans, Grants, Dev, Cap Imp		45,000.00
		\$ -	\$ 46,000.00

This will result in a net increase of \$46,000.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-3492-370-02	Duke Energy Grant		1,000.00
23-3991-000-00	Fund Balance		45,000.00
		\$ -	\$ 46,000.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 5th day of May, 2016.

**ATTEST:**

*(seal)*

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

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 Brian Thomas McMahan  
 Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

**Section 1.** To amend the Solid Waste Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-4720-353-00	Repairs & Maint-Facilities		12,138.00
		\$ -	\$ 12,138.00

This will result in a net increase of \$12,138.00 in the expenditures of the Solid Waste Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-3472-850-00	Insurance Settlements		12,138.00
		\$ -	\$ 12,138.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 5th day of May, 2016.

**ATTEST:**

(seal)

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

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 Brian Thomas McMahan  
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