

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
	Viral Hepatitis Prevention		
11-5194-121-00	Salaries & Wages		17,755.00
11-5194-181-00	Social Security		1,100.00
11-5194-182-00	Retirement		1,287.00
11-5194-183-00	Hospitalization Insurance		3,835.00
11-5194-187-00	Medicare Tax		258.00
11-5194-260-00	Supplies		201.00
11-5194-311-00	Travel		2,500.00
11-5194-550-00	Capital Outlay		1,248.00
		\$ -	\$ 28,184.00

This will result in a net increase of \$28,184.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3518-518-55	Viral Hepatitis Prevention		28,184.00
		\$ -	\$ 28,184.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of March, 2017.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-353-00	Sheriff-Repairs & Maint Vehicles		1,072.00
11-5340-399-13	Crisis Intervention	8,810.00	
11-5340-399-45	Low Income Energy Asst	12,810.00	
11-5340-399-40	Progress Energy Neighbor		104.03
11-4522-559-00	Transit-Propane System		14,411.00
11-9900-000-00	Contingency	14,411.00	
		\$ 36,031.00	\$ 15,587.03

This will result in a net decrease of \$20,443.97 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3839-850-00	Insurance Settlements		1,072.00
11-3537-537-20	Federal/State Crisis Intervention	8,810.00	
11-3537-539-19	Low Income Energy Asst	12,810.00	
11-3537-539-14	Progress Energy Neighbor		104.03
		\$ 21,620.00	\$ 1,176.03

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Adopted this the 20th day of March, 2017.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the Law Enforcement Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-4310-550-00	Capital Outlay Equipment		10,000.00
		\$ -	\$ 10,000.00

This will result in a net increase of \$10,000.00 in the expenditures of the Law Enforcement Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-3431-890-16	Federal Forfeitures		10,000.00
		\$ -	\$ 10,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 20th day of March, 2017.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners