



2015 Clinic Statistics

Clinic Served **627** unduplicated individuals in 2015

- 524 Clinic Patients (Primary Care, Case Management, Medication Assistance)
- 103 Community Patients (Medication Assistance Only)

Clinic documented **2,230** medical office visit encounters in 2015

Patient Visits in 2015:

Provider Visits – **1,625** (Compared to 877 in 2014)
Nurse Visits only – **328**

For every \$1.00 the Good Samaritan Clinic spent, \$11.66 worth of care and services were provided to our patients in 2015.

Value of Services/Procedures Directly Provided by Good Sam: **\$1,777,177**

- Direct Primary Care Services: \$541,168
- Prescription Medications (MAP): \$1,203,601
- Pharmacy Voucher Program: \$32,408

Value of In-Kind Support provided to Good Sam patients: **\$1,008,222**

- Harris Regional Hospital System:
 - Lab Analysis: \$19,710
 - Diagnostics: \$187,560
 - Ambulatory Procedures: \$93,839
 - Physician Referral Services: \$165,218
 - Other Hospital Services: \$232,898
- Lab Analysis by LabCorp: \$290,765
- Physician Specialists (Non-Hospital): \$17,191
- Ophthalmic/Optical Donations/Services: \$1,041

Value of In-Kind Support provided to clinic (not patient specific): **\$187,237**

- Harris Regional Hospital Health System: Rent/Water/Maintenance/Facility Support
- DirectRelief International: Medications and Medical Supplies
- AmeriCares US Access: Medications and Medical Supplies
- Allison Outdoor Advertising: 2 Large Outdoor Signs
- Individual Donors: General Office & Medical Supplies
- Coca-Cola of Bryson City: Office Supplies; Drinks for Volunteers

Prescription Assistance

Total prescriptions provided by Medication Assistance Program: 4,659

- Total value of above medications = \$1,203,601 (Average Wholesale Price)

Total prescriptions dispensed by Eastgate Pharmacy Voucher Program: 5,147

- Total value of above medications: \$32,408 (Average Retail Price)

Volunteer Services

Volunteer Position	Total Number of People	Total Number of Hours
Physician	5	550
Mid-level (PA and FNP)	7	874
Nurse	15	442
Counselor/Social Worker	2	63
Pharmacist	2	131
Rehab/PT Providers	6	158
Ultrasound/Sonography	2	88
Translators	8	180
Pre-Med & Nursing Students	20	231
General Clinic Support	88	1,387
TOTAL:	155 Volunteers	4,104 Hours

Value of donated healthcare professional services: **\$121,217**

Good Sam Patient's Perception of Their Health Status

(104 Patients Surveyed)

88% Saw a decrease in ER visits from 2014 to 2015

80% Saw a decrease in Hospital Admissions from 2014 to 2015

78% Feel their health has improved in 2015

98% Consider Good Sam as their primary access to ambulatory healthcare services