## **BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4320-550-00	Jail-Capital Outlay		251,038.00
11-4160-550-00	Court Facility-Capital Outlay		9,882.00
11-4310-540-00	Sheriff-Motor Vehicle		18,016.00
11-4330-395-00	Emergency Mgt-Training		4,750.00
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		\$ -	\$ 283,686.00

This will result in a net increase of \$283,686.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3991-000-00	Fund Balance		260,920.00
11-3839-850-00	Insurance Settlements		18,016.00
11-3433-360-00	State of NC-Emergency Mgt		4,750.00
		\$ -	\$ 283,686.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 3rd day of March, 2016.

ATTEST:	
(seal)	
Angela M. Winchester	Brian Thomas McMahan
Clerk to the Board	Board of Commissioners