

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5340-399-05	State Foster Care		150,000.00
11-9900-000-00	Contingency	75,000.00	
11-5390-540-00	Aging-Capital Outlay		25,000.00
11-5110-550-00	Health-Capital Outlay		15,600.00
11-4140-550-00	Tax Collections-Capital Outlay		1,300.00
11-6120-359-00	Recreation-Facility Maintenance		350.00
11-6120-550-00	Recreation-Capital Outlay		15,000.00
11-5820-360-01	At Risk Veteran		170.00
11-4310-230-00	Sheriff Donation-Training		100.00
11-4310-353-00	Sheriff Repairs & Maint-Vehicles		7,019.00
		\$ 75,000.00	\$ 214,539.00

This will result in a net increase of \$139,539.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3540-531-34	Dogwood Health Trust		25,000.00
11-3513-516-04	Dogwood Health Trust		15,600.00
11-3839-890-05	Dogwood Health Trust		1,300.00
11-3535-536-40	State Foster Care		75,000.00
11-3612-840-00	Recreation Donation		350.00
11-3612-370-03	State of NC Dept of Natural & Cultural Res		15,000.00
11-3582-360-01	At Risk Veteran Donation		170.00
11-3431-890-34	Sheriff Donation		100.00
11-3839-850-00	Insurance Settlement		7,019.00
		\$ -	\$ 139,539.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 17th day of March, 2020.

**ATTEST:**

(seal)

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Angela M. Winchester  
Clerk to the Board

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Brian Thomas McMahan  
Board of Commissioners