BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5830-490-05	Juvenile Crime Prevention		37,664.00
11-4330-260-04	Covid-19 Expenses		20,000.00
11-4330-260-05	Covid-19 Sheltering		40,000.00
11-4330-399-02	EOC Operations		10,000.00
11-4330-399-00	Emg Mgt-Contracted Services		17,000.00
11-4352-260-00	Code Enforcement Supplies		5,000.00
11-4352-699-00	Code Enforcement Contracted Services		11,800.00
		\$ -	\$ 141,464.00

This will result in a net increase of \$141,464.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	r	DECREASE	Ī	NCREASE
11-3326-370-00	Juvenile Crime Prevention				37,054.00
11-3182-110-00	Taxes-Advalorem				240,000.00
11-3182-175-01	NCVTS Interest				2,800.00
11-3182-310-00	Taxes Collection Fees				350.00
11-3519-330-37	Cares Act Relief HHS				629.00
11-3837-351-05	Beer and Wine Tax Dist				7,520.00
11-3991-000-00	Fund Balance		146,889.00		, , , , , , , , , , , , , , , , , , , ,
					,
		\$	146,889.00	\$	288,353.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

ATTEST:	
(seal)	
Angela M. Winchester	Brian Thomas McMahan
Clerk to the Board	Board of Commissioners

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4332-351-00	Compliance Measures		964,886.00
		\$ -	\$ 964,886.00

This will result in a net increase of \$964,886.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3433-360-11	Covid-19 Recovery Act		964,886.00
		\$ -	\$ 964,886.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

ATTEST:	
(seal)	
Angela M. Winchester	Brian Thomas McMahan
Clerk to the Board	Board of Commissioners

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREA	SE	INCREASE
20-9930-000-00	Designated for Future Approp			40,000.00
		\$	- \$	40,000.00

This will result in a net increase of \$40,000.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-3982-491-00	Investment Earnings		40,000.00
		\$ -	\$ 40,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

ATTEST:	
(seal)	
Angela M. Winchester	Brian Thomas McMahan
Clerk to the Board	Board of Commissioners

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the Emergency Telephone Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-4331-260-00	Supplies		200.00
		· ·	\$ 300.00
		\$ -	\$ 200.0

This will result in a net increase of \$200.00 in the expenditures of the Emergency Telephone Fund. To provide the additional revenue for the above, the following revenues will be increased:

DEPARTMENT	DECREASE	INCREASE
Investment Earnings		200.00
	•	\$ 200.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

ATTEST:	
(seal)	
Angela M. Winchester	Brian Thomas McMahan
Clerk to the Board	Board of Commissioners

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the Law Enforcement Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-4310-550-00	Capital Outlay Equipment		20,000.00
		\$ -	\$ 20,000.00

This will result in a net increase of \$20,000.00 in the expenditures of the Law Enforcement Fund. To provide the additional revenue for the above, the following revenues will be increased:

DEPARTMENT	DECREASE	INCREASE
Federal Forfeitures		20,000.00
	\$	\$ 20,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

ATTEST:	
(seal)	
Angela M. Winchester	Brian Thomas McMahan
Clerk to the Board	Board of Commissioners

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the Fire Tax Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	ı	NCREASE
29-4340-990-00	Designated for Future Approp			37,525.00
		- \$	\$	37,525.00

This will result in a net inccrease of \$37,525.00 in the expenditures of the Fire Tax Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-3182-110-01	Fire Tax-Cashiers		32,000.00
29-3182-110-02	Fire Tax-Highlands		2,500.00
29-3182-110-03	Cashiers Fire-NCVTS		2,200.00
29-3182-110-04	Highlands Fire-NCVTS		50.00
29-3182-175-00	Cashiers Penalty & Interest		600.00
29-3182-175-01	Highlands Penalty & Interest		175.00
		•	¢ 27.525.00
			\$ 37,525.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

ATTEST:	
(seal)	
Annala M Minchaetau	Delta Thansa Malada
Angela M. Winchester Clerk to the Board	Brian Thomas McMahan Board of Commissioners

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the Solid Waste Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
05 1700 505 00	1. 100 0 11 11		
65-4722-595-00	Landfill Gas Monitoring		500.00
65-4720-439-00	Equipment Lease		21,695.00
65-4720-699-03	Recycling Transport Fee		5,100.00
65-4721-699-02	MSW Tipping Fees		29,320.00
		- \$	\$ 56,615.00

This will result in a net increase of \$56,615.00 in the expenditures of the Solid Waste Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	D	DECREASE		INCREASE	
65-3472-410-03	C&D Tipping Fees				70,000.00	
65-3472-410-05	Private Hauler Fees				150.00	
65-3472-420-00	Scrap Tire Fee				16,000.00	
65-3472-420-01	White Goods Tax				8,200.00	
65-3472-420-05	Comm Waste Reduction				2,083.00	
65-3472-420-06	Scrap Tire Grant				600.00	
65-3472-530-01	Sale of Mulch				2,250.00	
65-3991-000-00	Fund Balance		42,668.00			
		\$	42,668.00	\$	99,283.00	

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

ATTEST:	
(seal)	
Angels \$4 \Alimohanton	Drian Thomas Mahalan
Angela M. Winchester Clerk to the Board	Brian Thomas McMahan Board of Commissioners