

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5830-490-05	Juvenile Crime Prevention		37,664.00
11-4330-260-04	Covid-19 Expenses		20,000.00
11-4330-260-05	Covid-19 Sheltering		40,000.00
11-4330-399-02	EOC Operations		10,000.00
11-4330-399-00	Emg Mgt-Contracted Services		17,000.00
11-4352-260-00	Code Enforcement Supplies		5,000.00
11-4352-699-00	Code Enforcement Contracted Services		11,800.00
		\$ -	\$ 141,464.00

This will result in a net increase of \$141,464.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3326-370-00	Juvenile Crime Prevention		37,054.00
11-3182-110-00	Taxes-Advalorem		240,000.00
11-3182-175-01	NCVTS Interest		2,800.00
11-3182-310-00	Taxes Collection Fees		350.00
11-3519-330-37	Cares Act Relief HHS		629.00
11-3837-351-05	Beer and Wine Tax Dist		7,520.00
11-3991-000-00	Fund Balance	146,889.00	
		\$ 146,889.00	\$ 288,353.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 23th day of June, 2020.

**ATTEST:**

(seal)

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

\_\_\_\_\_  
 Brian Thomas McMahan  
 Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4332-351-00	Compliance Measures		964,886.00
		\$ -	\$ 964,886.00

This will result in a net increase of \$964,886.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3433-360-11	Covid-19 Recovery Act		964,886.00
		\$ -	\$ 964,886.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 23rd day of June, 2020.

**ATTEST:**

*(seal)*

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

\_\_\_\_\_  
 Brian Thomas McMahan  
 Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

**Section 1.** To amend the Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-9930-000-00	Designated for Future Approp		40,000.00
		\$ -	\$ 40,000.00

This will result in a net increase of \$40,000.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
20-3982-491-00	Investment Earnings		40,000.00
		\$ -	\$ 40,000.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 23rd day of June, 2020.

**ATTEST:**

*(seal)*

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

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 Brian Thomas McMahan  
 Board of Commissioners

## BUDGET ORDINANCE AMENDMENT

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

**Section 1.** To amend the Emergency Telephone Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-4331-260-00	Supplies		200.00
		\$ -	\$ 200.00

This will result in a net increase of \$200.00 in the expenditures of the Emergency Telephone Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
22-3831-491-00	Investment Earnings		200.00
		\$ -	\$ 200.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 23rd day of June 2020.

**ATTEST:**

*(seal)*

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 Angela M. Winchester  
 Clerk to the Board

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 Brian Thomas McMahan  
 Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

**Section 1.** To amend the Law Enforcement Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-4310-550-00	Capital Outlay Equipment		20,000.00
		\$ -	\$ 20,000.00

This will result in a net increase of \$20,000.00 in the expenditures of the Law Enforcement Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
27-3431-890-16	Federal Forfeitures		20,000.00
		\$ -	\$ 20,000.00

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Adopted this the 23rd day of June, 2020.

**ATTEST:**

*(seal)*

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**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

**Section 1.** To amend the Fire Tax Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-4340-990-00	Designated for Future Approp		37,525.00
		\$ -	\$ 37,525.00

This will result in a net increase of \$37,525.00 in the expenditures of the Fire Tax Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-3182-110-01	Fire Tax-Cashiers		32,000.00
29-3182-110-02	Fire Tax-Highlands		2,500.00
29-3182-110-03	Cashiers Fire-NCVTS		2,200.00
29-3182-110-04	Highlands Fire-NCVTS		50.00
29-3182-175-00	Cashiers Penalty & Interest		600.00
29-3182-175-01	Highlands Penalty & Interest		175.00
		\$ -	\$ 37,525.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

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