

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2018:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4150-192-00	Legal		20,000.00
11-4310-260-01	Sheriff-SWAC		19,010.00
11-4310-353-00	Sheriff-Repairs & Maint Vehicles		17,436.00
11-4311-699-01	Drug Prevention Activities		6,031.00
11-4320-220-00	Jail-Food & Provisions		63,311.00
11-4320-313-00	Jail-Transportation of Prisoners		8,000.00
11-4320-699-00	Jail-Contracted Services		24,000.00
11-4340-490-14	Qualla Building Payment-Payoff		150,091.00
11-4340-490-15	Balsam Building Payment-Payoff		345,647.00
11-4950-699-02	Cherokee Preservation Grant		6,300.00
11-4960-260-01	Supplies-Donations		300.00
11-5110-399-01	Safe Kids		1,225.00
11-5136-699-00	Breast & Cervical Cancer		4,080.00
11-5154-260-00	WIC-Supplies		2,682.03
11-5154-550-00	WIC-Capital		2,724.00
11-5164-290-00	Community Health		7,113.00
11-5390-550-00	Aging-Capital		6,061.00
11-5392-220-02	Aging-Food Contracts		1,500.00
11-6122-393-02	Personal Training Program		5,500.00
11-9900-000-00	Contingency		78,640.00
		\$ -	\$ 769,651.03

This will result in a net increase of \$769,651.03 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3324-310-00	Medicaid Hold Harmless		161,632.00
11-3327-414-21	Land Record Fees		500.00
11-3340-490-05	Town of Webster Fees		1,400.00
11-3340-580-12	441 Corridor Fees		1,600.00
11-3340-580-15	Cullohwee Fees		500.00
11-3417-410-06	Election Registration Fees		3,698.00
11-3431-890-24	Donations-SWAC		19,010.00
11-3432-890-03	Inmate Housing Fees		2,160.00
11-3432-890-21	Jail Fees-Courts		9,000.00
11-3435-410-01	Building Inspection Fees		25,000.00
11-3435-410-05	Erosion Control Fees		23,000.00
11-3495-370-01	Cherokee Preservation Grant		6,300.00
11-3495-840-00	Conservation Donations		300.00
11-3513-513-83	Safe Kids		1,225.00
11-3513-516-02	Community Health Grant		7,113.00
11-3515-513-73	Breast & Cervical Cancer		4,080.00
11-3515-515-20	WIC Special Grant		5,406.03
11-3518-518-03	Environmental Health Food		12,500.00
11-3531-531-10	State-Fed Adm		98,005.00
11-3539-531-10	State-Fed Adm-Indian		138,639.00

BUDGET ORDINANCE AMENDMENT

11-3540-330-00	HCCBG		31,000.00
11-3540-330-01	Meals Donations		2,245.00
11-3542-840-00	Senior Center Donations		1,440.00
11-3582-360-00	State of NC-Veterans		370.00
11-3612-410-41	Personal Trainer Fees		5,500.00
11-3814-410-01	Register of Deeds Revenues		70,000.00
11-3831-491-00	Investment Earnings		121,500.00
11-3835-820-00	Sale of Fixed Assets		14,250.00
11-3839-850-00	Insurance Settlements		2,278.00
		\$ -	\$ 769,651.03

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2018.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2018:

Section 1. To amend the Fire Tax Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-4340-990-00	Designated for Future Approp		6,900.00
		\$ -	\$ 6,900.00

This will result in a net increase of \$6,900.00 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-3182-110-02	Fire Tax-Highlands		1,200.00
29-3182-110-03	Cashiers Fire-NCVTS		4,000.00
29-3182-175-01	Highlands Penalty & Int		300.00
29-3181-110-72	Highlands Prior Year Tax		1,400.00
		\$ -	\$ 6,900.00

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Adopted this the 18th day of June, 2018.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2018:

Section 1. To amend the Ec Dev Revolving Loan Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-4920-400-13	Reserve for Economic Development		62,906.00
		\$ -	\$ 62,906.00

This will result in a net increase of \$62,906.00 in the expenditures of the Ec Dev Revolving Loan Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
42-3494-360-02	540 Broadcasting		62,156.00
42-3831-491-00	Investment Earnings		750.00
		\$ -	\$ 62,906.00

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ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2018:

Section 1. To amend the Solid Waste Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-4721-699-03	MSW Transport Fees		20,000.00
65-4722-595-00	Landfill Gas Monitoring		4,500.00
65-4722-595-01	Water Quality Monitoring		13,645.00
		\$ -	\$ 38,145.00

This will result in a net increase of \$38,145.00 in the expenditures of the Solid Waste Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
65-3472-420-01	White Goods Tax		13,145.00
65-3472-530-03	Sale of Recycled Metal		20,000.00
65-3472-530-04	Sale of Recycled Electronics		5,000.00
		\$ -	\$ 38,145.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of June, 2018.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

