

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-353-00	Sheriff Repairs & Maint-Vehicles		7,766.00
11-4110-170-00	Gov Body-Bd Member Expense		3,000.00
11-4110-311-00	Gov Body-Travel		1,500.00
11-5830-490-05	Juvenile Crime Prevention		4,558.00
11-5310-495-00	Duke Energy		786.00
11-5110-399-01	Safe Kids		3,400.00
		\$ -	\$ 21,010.00

This will result in a net increase of \$21,010.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3325-350-01	Tax Refunds-Sales & Use Art 39		436,000.00
11-3325-350-02	Tax Refunds-Sales & Use Art 40		55,000.00
11-3325-350-04	Tax Refunds-Sales & Use Art 40		82,000.00
11-3325-350-05	Tax Refunds-Sales & Use Art 42		131,500.00
11-3325-350-06	Tax Refunds-Sales & Use Art 42		78,000.00
11-3340-580-00	Cell Tower Application Fee		5,000.00
11-3435-410-01	Building Inspection Fees		20,000.00
11-3435-410-09	Floodplain Permit Fees		1,200.00
11-3435-410-10	Fire Inspection Fees		3,600.00
11-3437-410-01	Ambulance Fees-GCRS		12,000.00
11-3511-410-00	Vaccine Fees		6,500.00
11-3814-410-02	Register of Deeds-Receipts		35,000.00
11-3834-860-00	Rents		2,500.00
11-3839-850-00	Insurance Settlements		7,766.00
11-3326-370-00	NC DPS-Juvenile Crime Prevention		4,716.00
11-3537-538-00	Duke Energy		786.00
11-3513-513-83	Safe Kids		3,400.00
11-3991-000-00	Fund Balance	863,958.00	
		\$ 863,958.00	\$ 884,968.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 16th day of June, 2016.

ATTEST:

(seal)

Angela M. Winchester

Brian Thomas McMahan

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

Section 1. To amend the Fire Tax Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-4340-990-00	Designated for Future		13,200.00
		\$ -	\$ 13,200.00

This will result in a net increase of \$13,200.00 in the expenditures of the Fire Tax Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
29-3182-110-01	Fire Tax Cashiers		28,000.00
29-3182-110-02	Fire Tax Highlands	17,000.00	
29-3182-175-00	Cashiers Penalty & Int		2,100.00
29-3182-175-01	Highlands Penalty & Int		100.00
		\$ 17,000.00	\$ 30,200.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 16th day of June, 2016.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

