



# Master Plan Report

Jackson County

January 2016

*This presentation is a draft and the Final Master Plan is pending approval at the January 26, 2016 Board of Trustees meeting.*



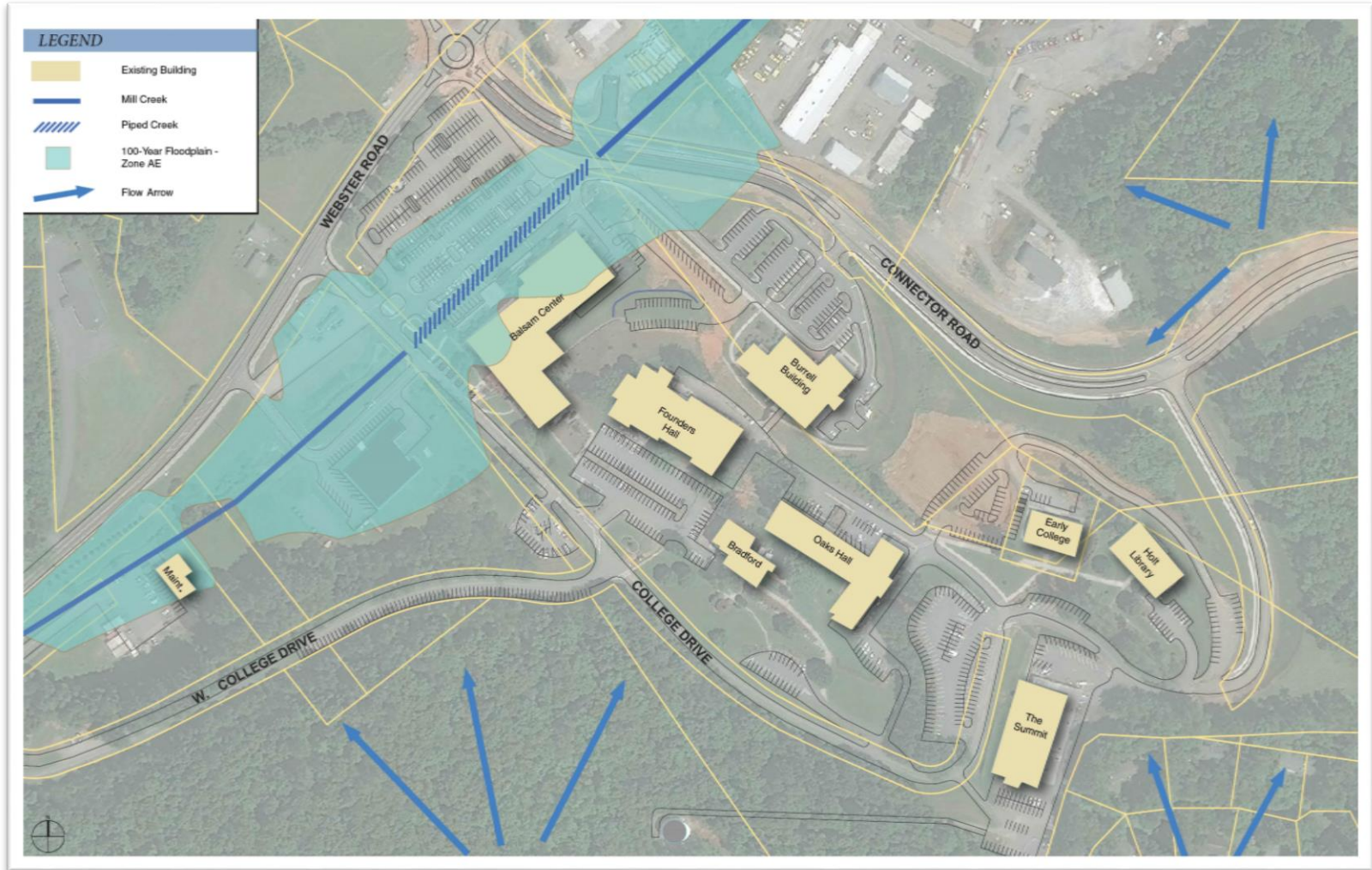
# Overview

- Master Plan Summary
- Buildings
- Signage
- Cost Projections

# Current Jackson Campus



# Hydrology





# Overall Campus Plan – Proposed Additions/Changes



# Buildings

- New Health Sciences Building
- Balsam Renovation
- New Library
- Existing Library Renovation
- Oaks Hall Renovation
- New Maintenance Building
- Firing Range
- Summit



# New Health Sciences Building



# Balsam Renovation – Existing 3<sup>rd</sup> Floor

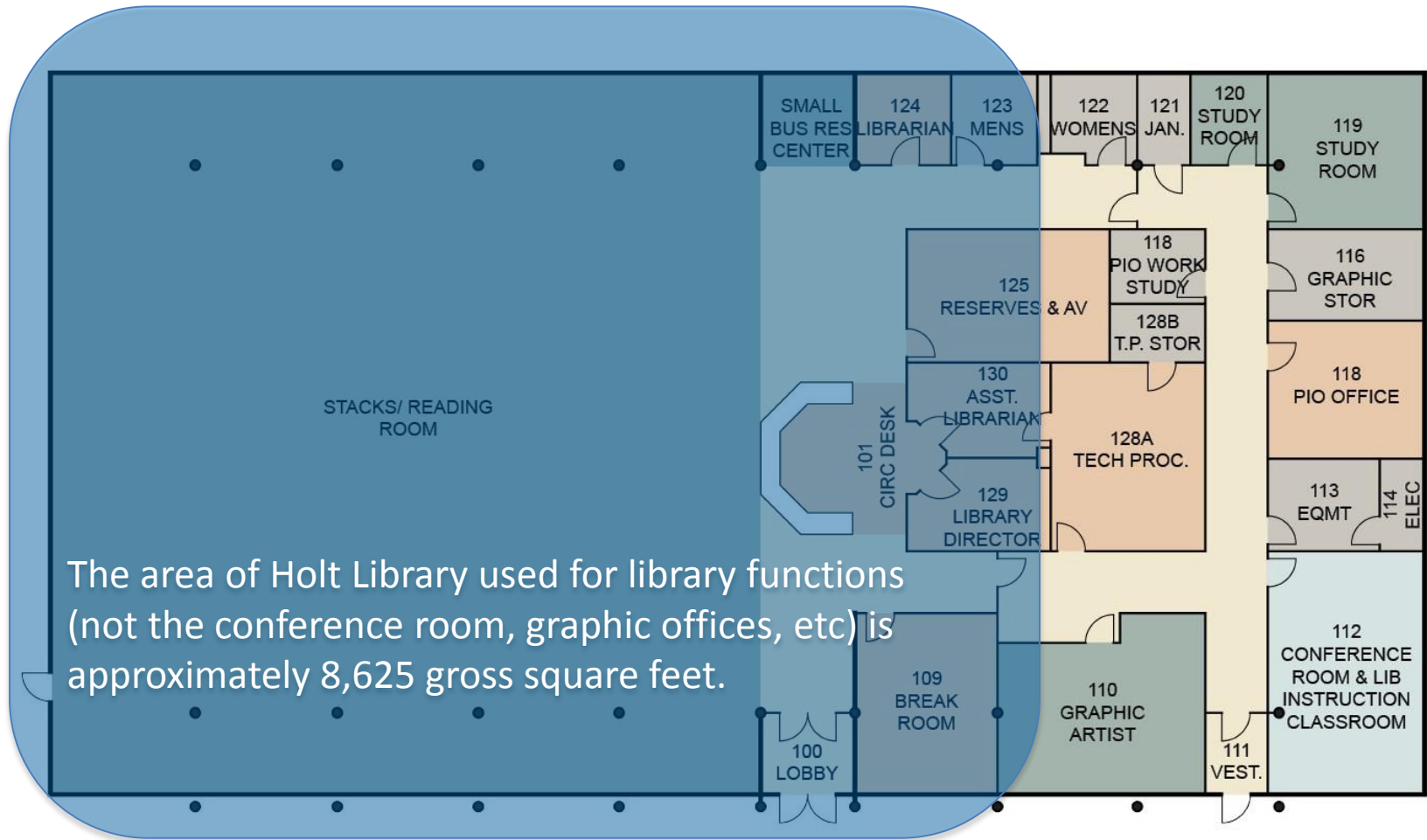




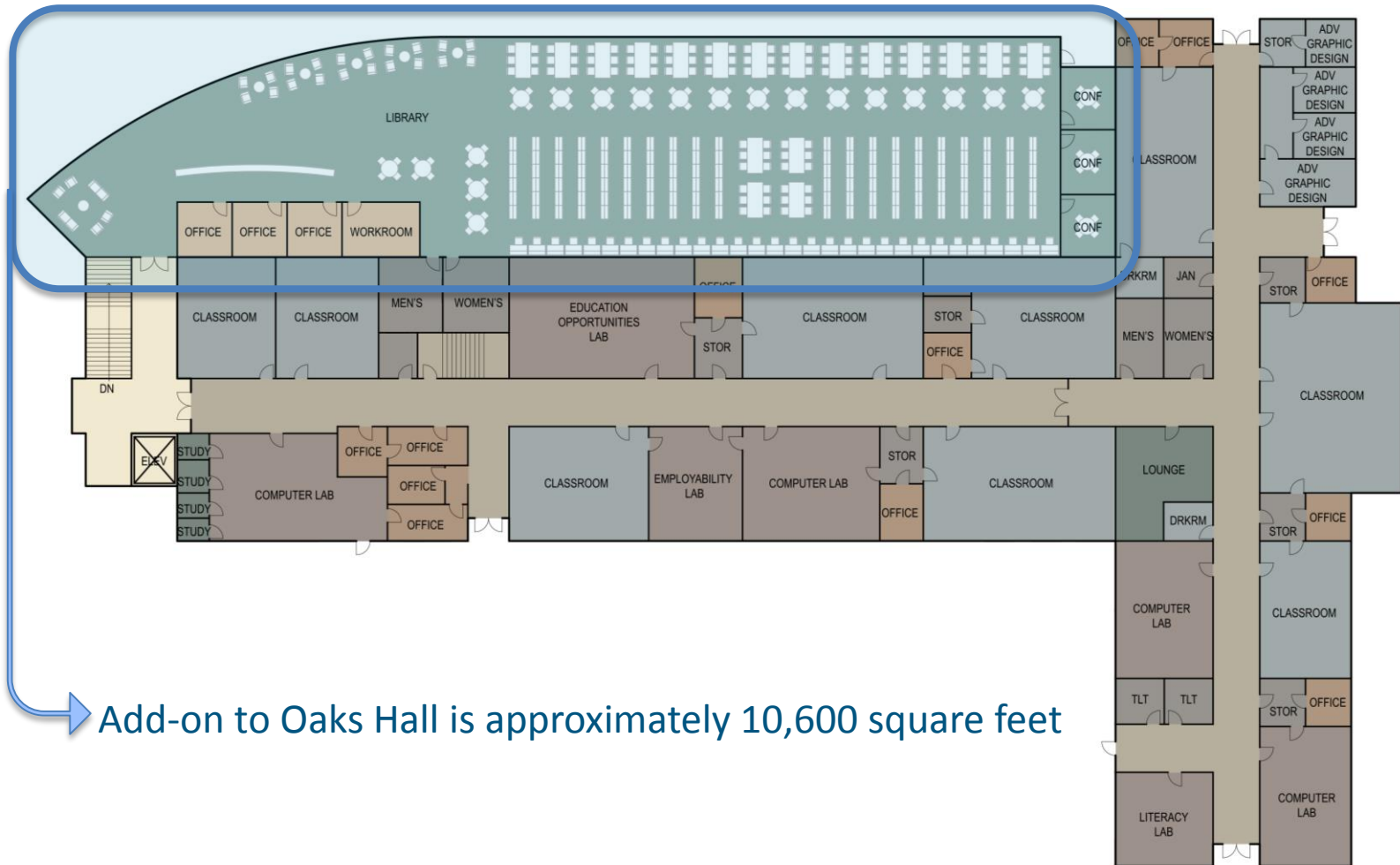
# Balsam Renovation – Proposed 3<sup>rd</sup> Floor



# Holt Library - Now

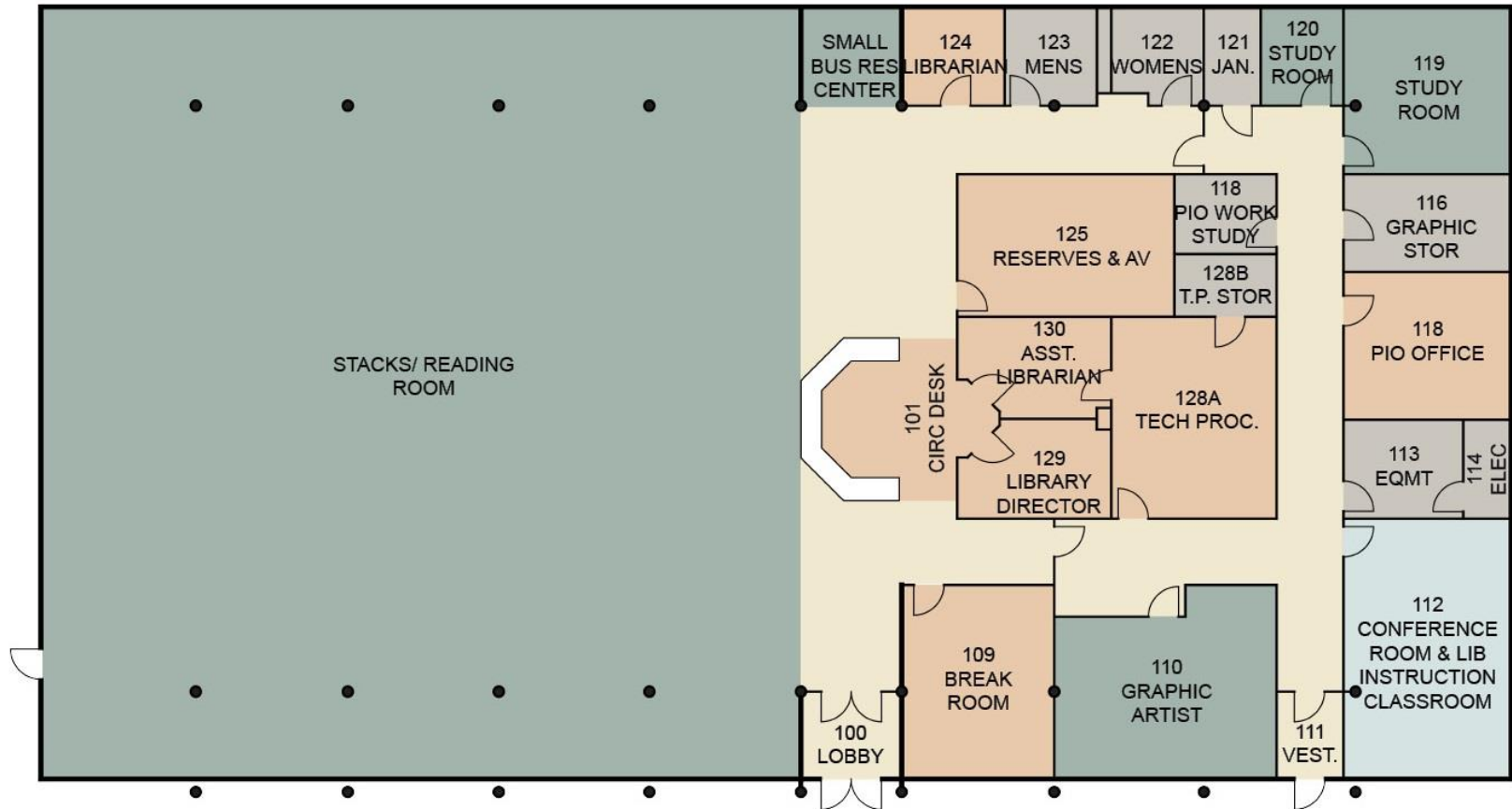


# New Library - New



# Existing Library Renovation – Workforce Innovations

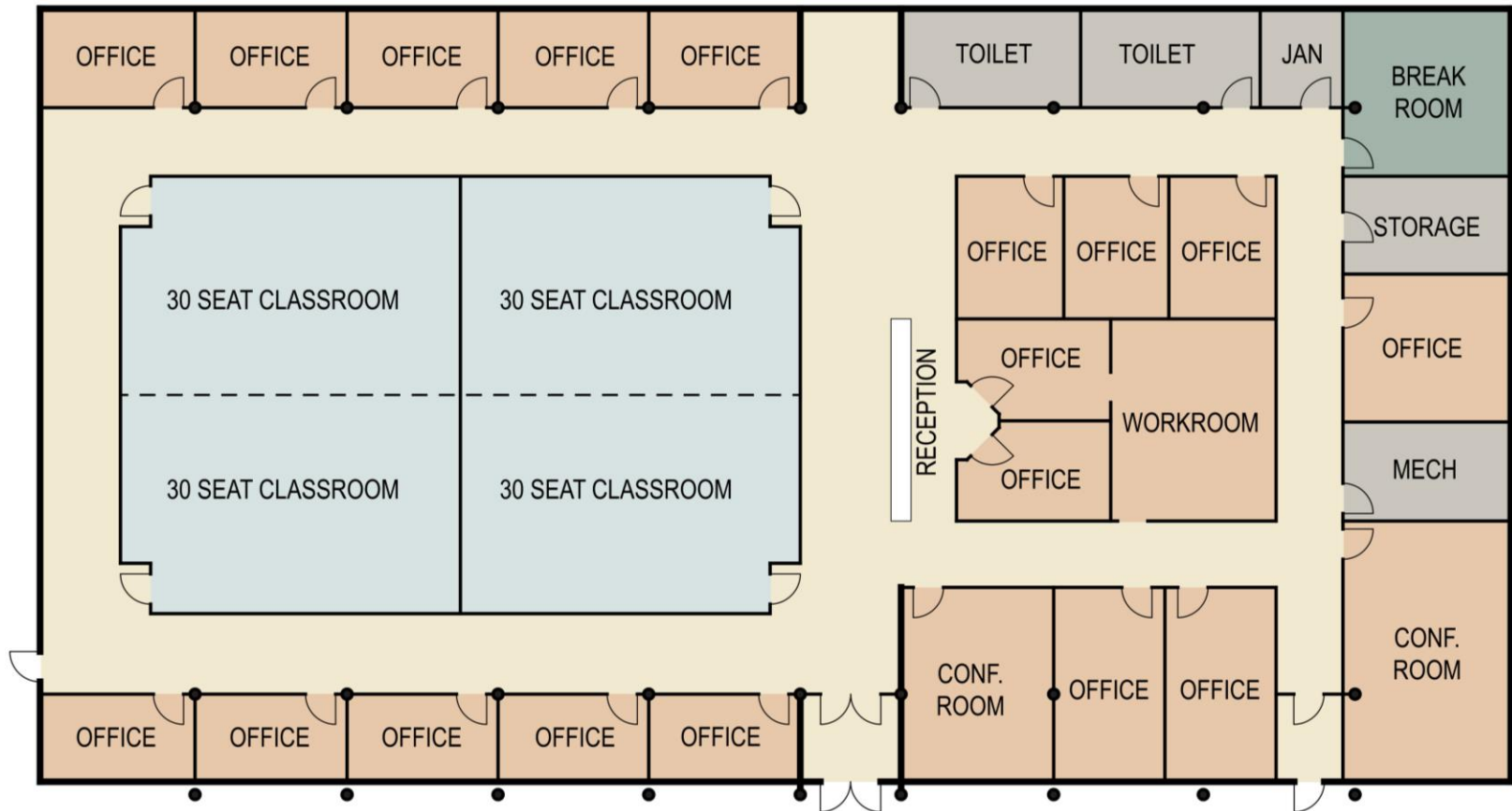
Current Floor Plan





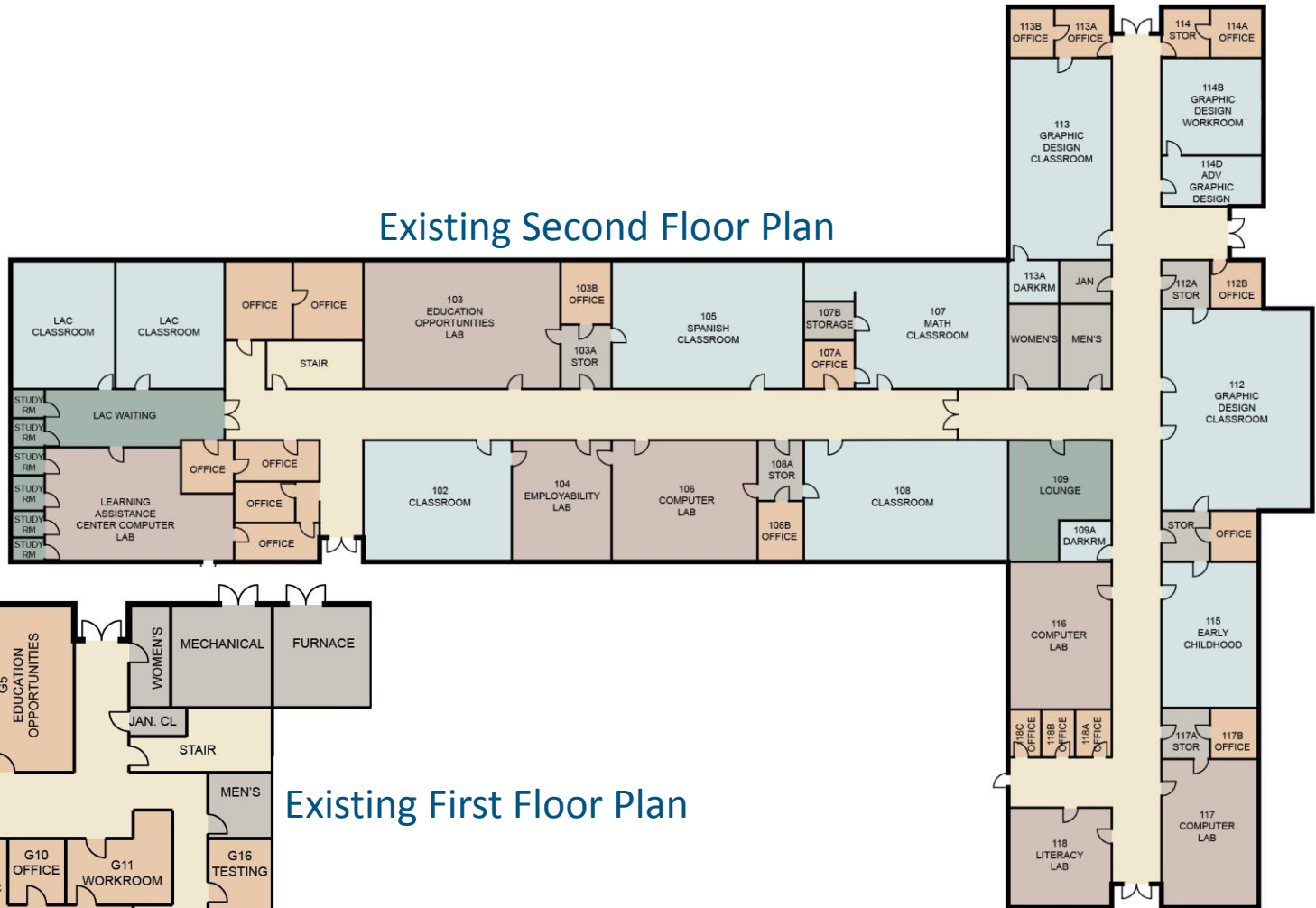
# Existing Library Renovation – Workforce Innovations

Proposed Floor Plan

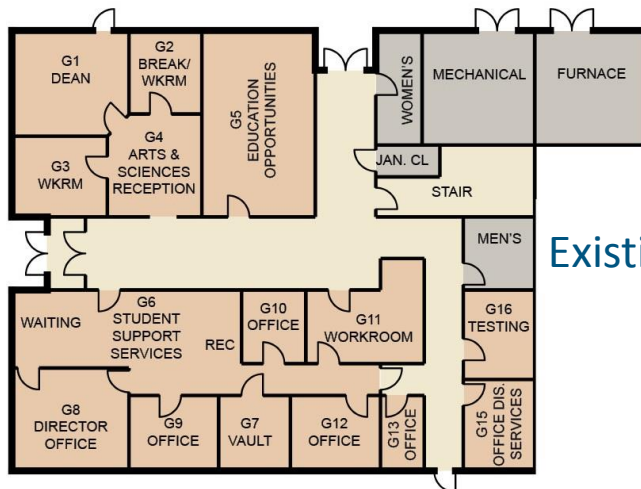


# Oaks Hall Renovation

## Existing Second Floor Plan



## Existing First Floor Plan

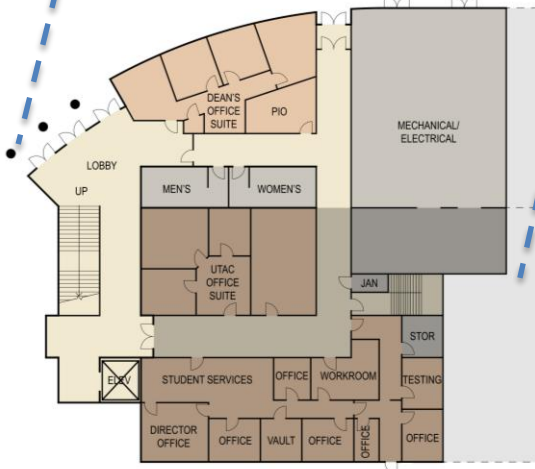


# Oaks Hall Renovation

## Second Floor Plan



## First Floor Plan



## Second Floor Plan



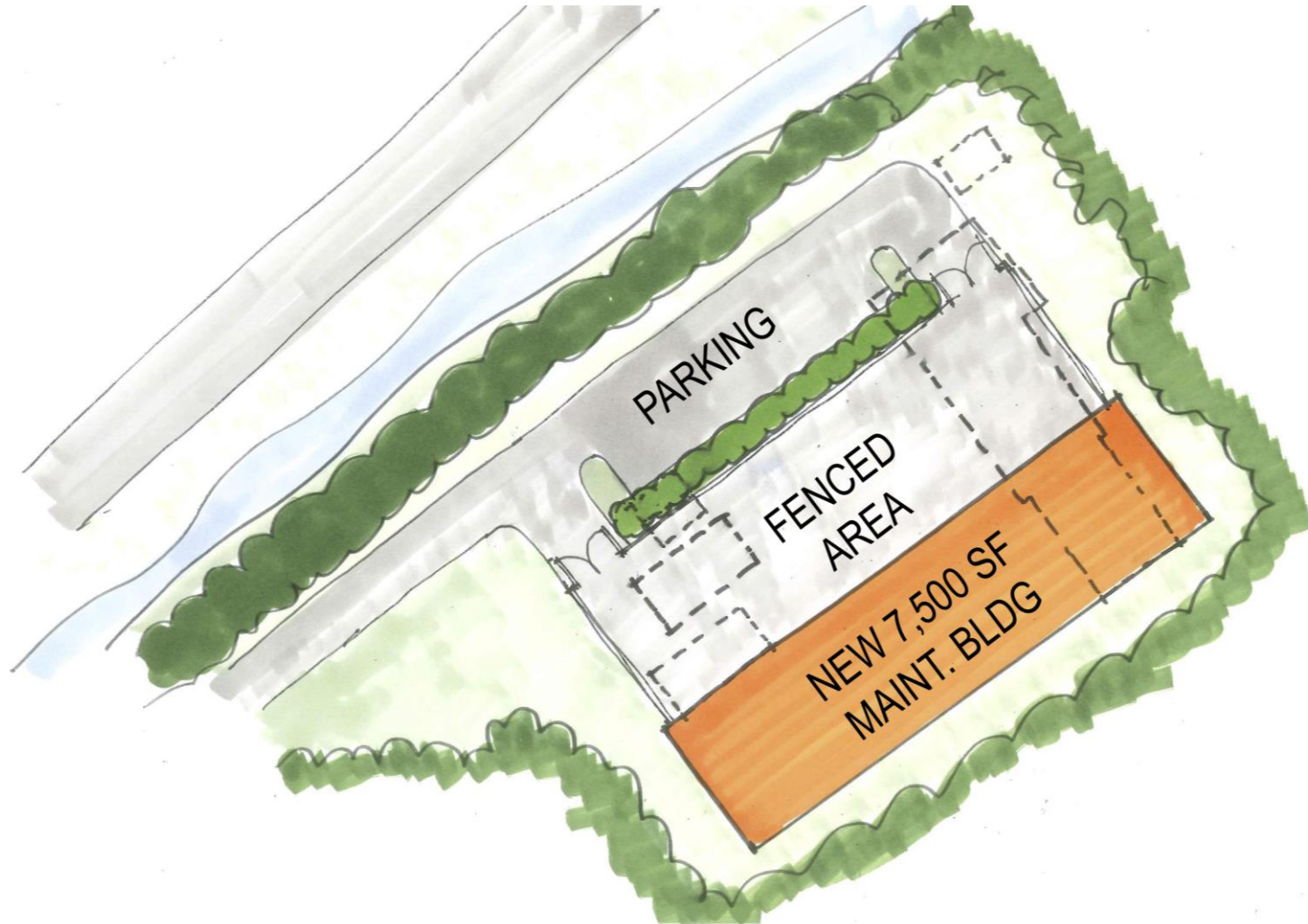


# New Maintenance Building

Existing Maintenance Building



# New Maintenance Building



# Firing Range





# Summit





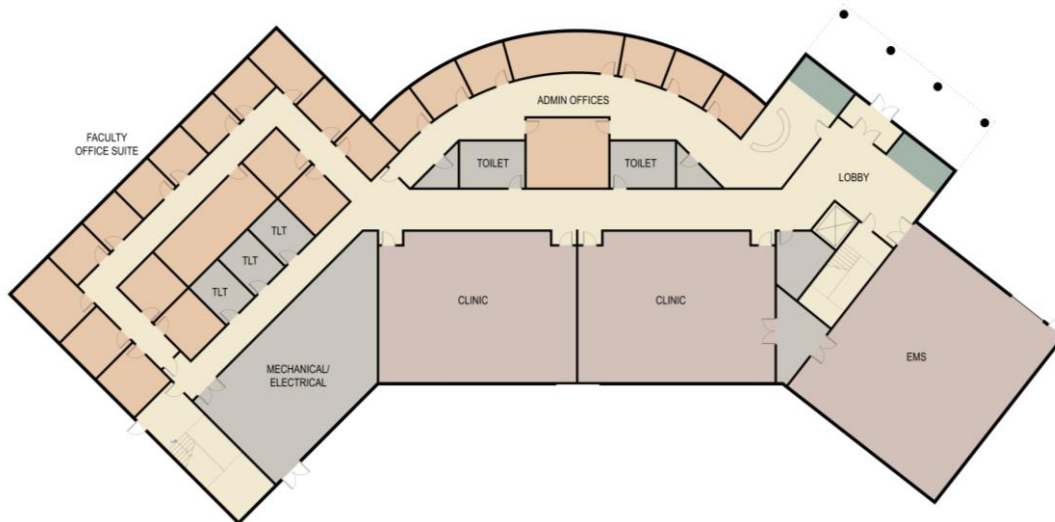
# Signage



# Cost Projections

# Cost Projections – New Health Sciences Building

New Health Sciences Building	
New Construction	\$13,125,000
Contingency at 10%	<u>\$1,312,500</u>
Construction Subtotal	\$14,437,500
Fees & Expenses at approximately 13%	<u>\$1,876,500</u>
<b>Total Cost (without furniture/equipment)</b>	<b>\$16,314,000</b>



# Cost Projections – Balsam Renovation

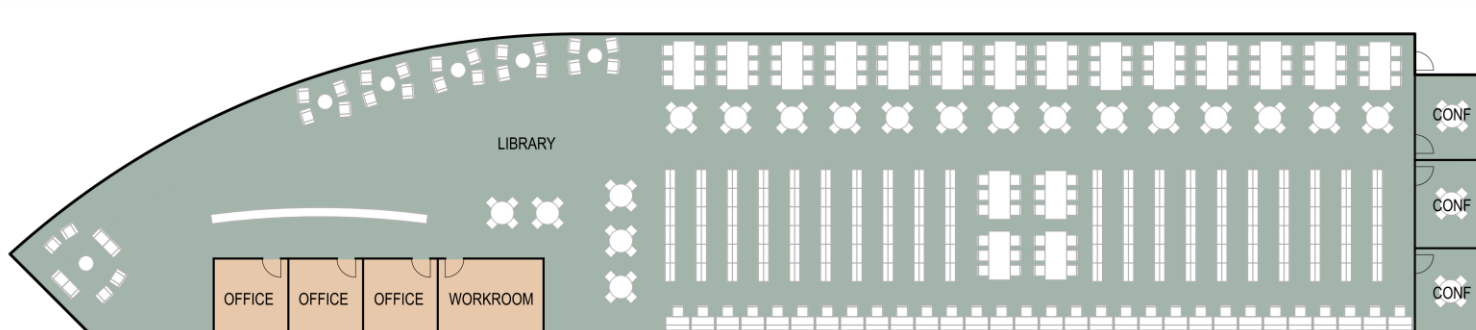
Balsam Renovation	
Renovation	\$4,027,500
Contingency at 10%	<u>\$402,750</u>
Construction Subtotal	\$4,430,250
Fees & Expenses at approximately 13%	<u>\$569,750</u>
<b>Total Cost (without furniture/equipment)</b>	<b>\$5,000,000</b>





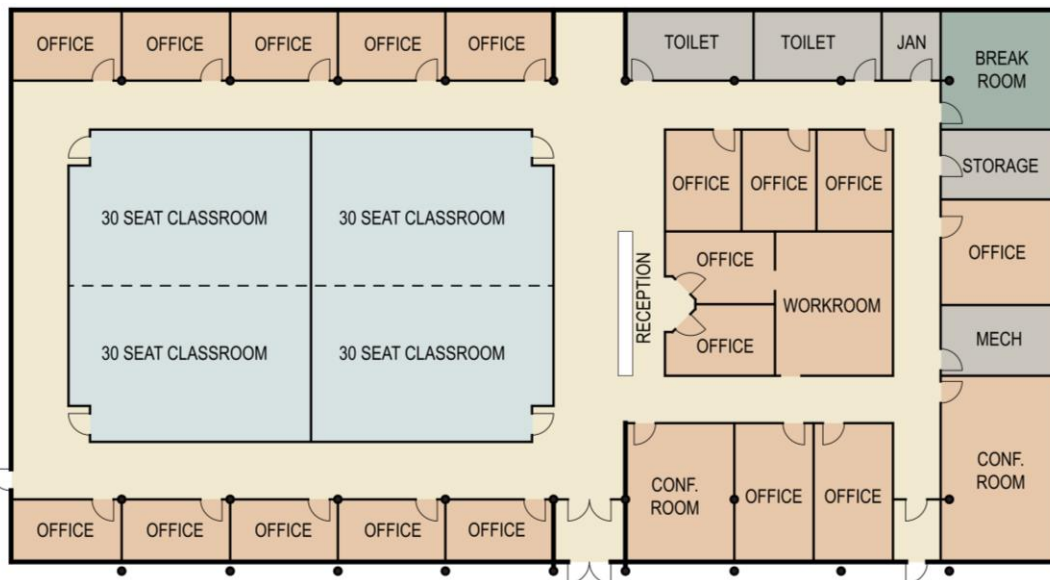
# Cost Projections – New Library

New Library	
New Construction	\$3,752,500
Contingency at 10%	<u>\$375,250</u>
Construction Subtotal	\$4,127,750
Fees & Expenses at approximately 13%	<u>\$535,520</u>
<b>Total Cost (without furniture/equipment)</b>	<b>\$4,663,270</b>



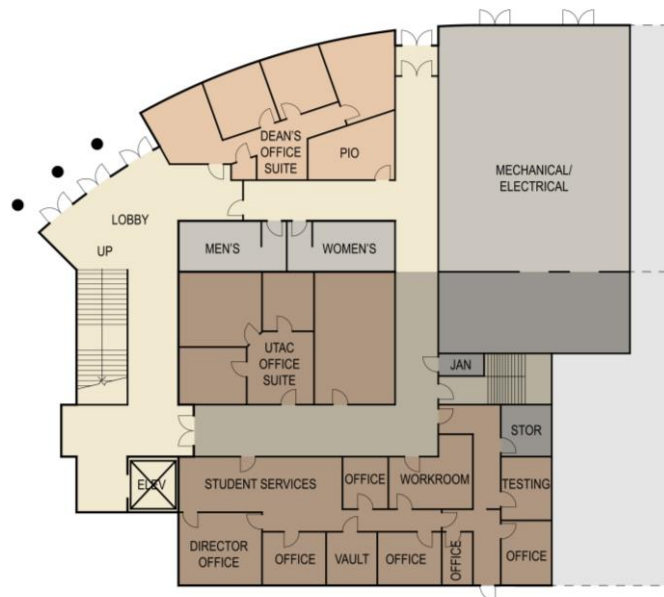
# Cost Projections – Existing Library Renovation for Workforce Innovations

Existing Library Renovation	
New Construction & Renovation	\$805,450
Contingency at 10%	<u>\$80,545</u>
Construction Subtotal	\$885,995
Fees & Expenses at approximately 13%	<u>\$114,005</u>
<b>Total Cost (without furniture/equipment)</b>	<b>\$1,000,000</b>



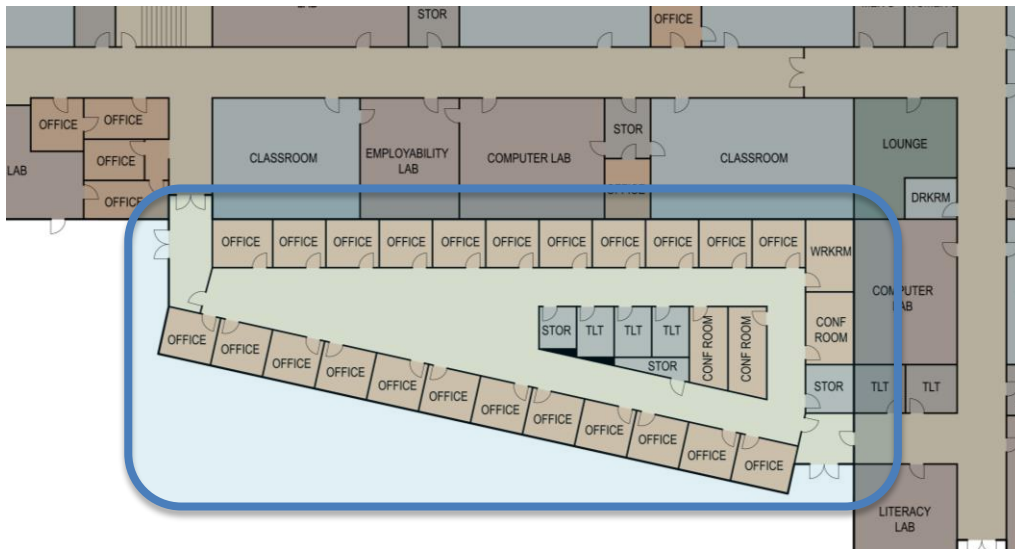
# Cost Projections – Oaks Hall Renovation

Oaks Hall Renovation	
New Construction & Renovation	\$1,473,000
Contingency at 10%	<u>\$147,300</u>
Construction Subtotal	\$1,620,300
Fees & Expenses at approximately 13%	<u>\$210,700</u>
<b>Total Cost (without furniture/equipment)</b>	<b>\$1,831,000</b>



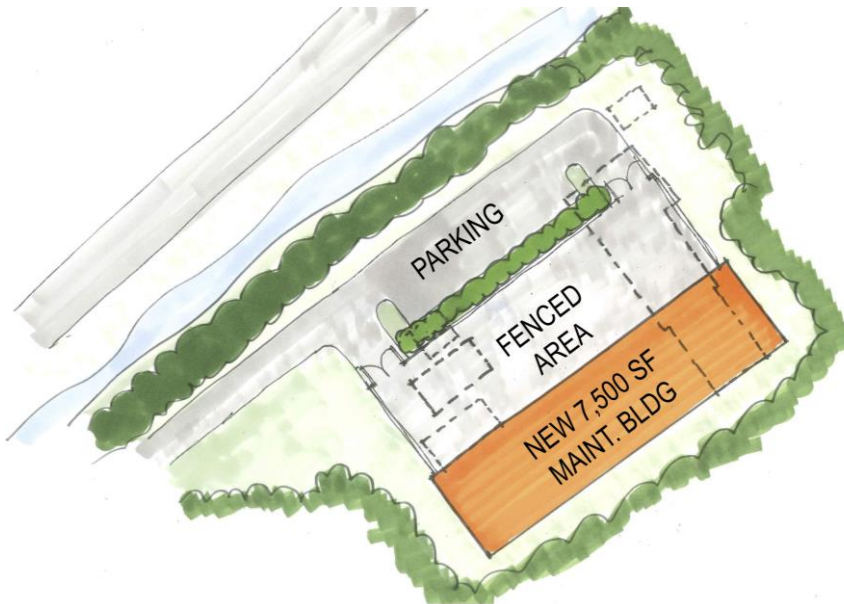
# Cost Projections – Program/Faculty Space

Oaks Hall – Office Addition	
New Construction	\$810,000
Contingency at 10%	<u>\$81,000</u>
Construction Subtotal	\$891,000
Fees & Expenses at approximately 13%	<u>\$115,000</u>
<b>Total Cost (without furniture/equipment)</b>	<b>\$1,006,000</b>



# Cost Projections – New Maintenance Building

New Maintenance Building	
New Construction	\$563,000
Contingency at 10%	<u>\$56,300</u>
Construction Subtotal	\$619,300
Fees & Expenses at approximately 13%	<u>\$80,700</u>
<b>Total Cost (without furniture/equipment)</b>	<b>\$700,000</b>





# Cost Projections – Summit

Summit Renovation	
Renovation	\$388,000
Contingency at 10%	<u>\$38,800</u>
Construction Subtotal	\$426,800
Fees & Expenses at approximately 13%	<u>\$55,200</u>
<b>Total Cost (without furniture/equipment)</b>	<b>\$482,000</b>



# Cost Projections - Signage

Signage	
Webster Rd/College Dr Primary Entrance	\$30,000
Connector Road Primary Entrance	\$40,000
Burrell Entrance Primary Entrance	\$30,000
Monumentation Signage Retaining Wall	\$20,000
Campus Wayfinding Signage	\$90,000
Fees	\$40,000
<b>Total Cost</b>	<b>\$250,000</b>

# Cost Projections

Total Costs	
New Health Sciences Building	\$16,314,000
Balsam Renovation	\$5,000,000
<b>Subtotal</b>	<b><u>\$21,314,000</u></b>
New Library	\$4,663,270
Existing Library Renovation	\$1,000,000
Oaks Hall Renovation & New Construction	\$1,831,000
Oaks Hall – Office Addition	\$1,006,000
New Maintenance Building	\$700,000
<b>Subtotal</b>	<b><u>\$9,200,270</u></b>
Firing Range	\$140,000
Summit Renovation	\$482,000
<b>Subtotal</b>	<b><u>\$622,000</u></b>
<b>Signage</b>	<b>\$250,000</b>
<b>Total Cost (without furniture/equipment)</b>	<b><u>\$31,604,270</u></b>

# Questions?





# Master Plan Report

Jackson County  
January 2016

