

Next Steps for Developing a Five Year Capital Budget

- 1. Review all projects and determine if any should be removed from the list or moved outside of a 5 year window.**
- 2. Prioritize projects for Jackson County Public Schools, SCC, Fire and Rescue, and Jackson County**
- 3. Establish a calendar for approving and funding projects**
- 4. Identify available funds and anticipated shortfalls**
- 5. Discuss alternative sources of revenue**

Project Sequence

- 1. Selection of Designer or Engineer**
- 2. Conduct a Needs Assessment**
- 3. Programming and Schematic Drawings**
- 4. Preliminary Cost Estimate**
- 5. Design/Development through Construction Drawings**
- 6. Updated Cost Estimate**
- 7. Advertise and Bid the project**
- 8. Contract Award**
- 9. Construction**
- 10. Acceptance and Close of Project**