

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-353-00	Sheriff-Rep & Maint Vehicles		2,913.00
11-4521-353-00	Transfit-Rep & Maint Vehicles		797.00
11-6120-550-00	Recreation-Capital Outlay		1,000.00
11-5340-399-36	Helping Each Member Cope		7,051.00
11-5340-399-40	Progress Energy Neighbor Fund	1,185.00	
11-5340-399-45	Low Income Energy Asst	40,000.00	
		\$ 41,185.00	\$ 11,761.00

This will result in a net decrease of \$29,424.00 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3612-840-00	Donations-Little League-FV Scoreboards		1,000.00
11-3839-850-00	Insurance Settlements		3,710.00
11-3537-539-13	Helping Each Member Cope		7,051.00
11-3537-537-14	Progress Energy Neighbor Fund	1,185.00	
11-3537-539-19	Low Income Energy Asst	40,000.00	
		\$ 41,185.00	\$ 11,761.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of January, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the School Capital Reserve Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-9830-000-49	Transfer to School Improvement Fund		463,800.00
		\$ -	\$ 463,800.00

This will result in a net increase of \$463,800 in the expenditures of the Capital Reserve Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
21-3991-000-00	Fund Balance		463,800.00
		\$ -	\$ 463,800.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of January, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019:

Section 1. To amend the Capital Projects Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
49-5913-580-00	Construction-SMH Baseball		463,800.00
		\$ -	\$ 463,800.00

This will result in a net increase of \$463,800.00 in the expenditures of the Capital Projects Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
49-3981-000-21	Transfer from SCR		463,800.00
		\$ -	\$ 463,800.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of January, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the Conservation Preservation Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-4930-693-19	Blackbrook Creek		250,000.00
28-4960-693-02	Mark Watson Park		20,000.00
		\$ -	\$ 270,000.00

This will result in a net increase of \$270,000.00. in the expenditures of the Conservation Preservation Fund. provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
28-3991-000-00	Fund Balance		270,000.00
		\$ -	\$ 270,000.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 21st day of January, 2020.

ATTEST:

(seal)

 Angela M. Winchester
 Clerk to the Board

 Brian Thomas McMahan
 Board of Commissioners