



PROPOSED BUDGET CALENDAR
FY 2018-2019

January 16, 2018 1:00 pm	Regular Commissioner Work Session – Set budget calendar
January 30, 2018	Manager’s preliminary meeting with staff
February 20, 2018 1:00 pm	Commissioner’s Budget Retreat - NCCAT (Lunch starting at 12:00 pm)
March 1, 2018	Non – Profit Grant Applications Disseminated
March 23, 2018	All requests submitted to Finance
March 30, 2018	Non – Profit Grant Applications Due
April 10, 2018 1:00 pm	Regular Commissioner Work Session – Summary of all new requests
April 17 – May 4, 2018	Manager / Finance Budget Meeting with Departments & Agencies
May 15, 2018 1:00 pm	Regular Commissioner Work Session – 5 Year CIP / Capital Projects, update on new requests. (Commissioners move May 8th work session)
May 21, 2018 6:00 pm	Regular Commissioner Meeting – Manager’s Recommended Budget
May 31 - June 1, 2018 8:30am – 1:00 pm	Special called budget work sessions to hear presentations if needed (safety, education, non-profits, other departments)
June 4, 2018 3:00 pm	Regular Commissioner Meeting – Budget Public Hearing
June 5 – 12, 2018	Special called budget meetings as needed and regular work session (June 12, 2018 at 1:00 pm) to make final adjustments.
June 18, 2018 6:00 pm	Adoption of budget