

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2018:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5340-399-13	Crisis Intervention	1,628.00	
11-5340-399-45	Low Income Energy Asst	1,628.00	
11-5340-399-36	Helping Each Member Cope	1,296.97	
11-5340-399-40	Progress Energy Neighbor		285.49
11-5391-680-01	Emergency Food & Shelter-Food	6,954.00	
11-5391-680-02	Emergency Food & Shelter-Shelter		7,341.00
11-5134-230-00	Health Promotion		3,810.00
11-5110-399-01	Safe Kids		3,467.00
11-5136-699-00	Contracted Services		8,925.00
11-5164-290-00	Community Health MAP Grant-Supplies		7,500.00
11-5164-550-00	Community Health MAP Grant-Capital		18,687.00
11-5186-260-00	Community Garden-Supplies		1,100.00
		\$ 11,506.97	\$ 51,115.49

This will result in a net increase of \$39,608.52 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3537-537-20	Crisis Intervention	1,628.00	
11-3537-539-19	Low Income Energy Asst	1,628.00	
11-3537-539-13	Helping Each Member Cope	1,296.97	
11-3537-539-14	Progress Energy Neighbor		285.49
11-3541-840-00	Emergency Food & Shelter		387.00
11-3513-513-75	Health Promotion		3,810.00
11-3513-513-83	Safe Kids		3,467.00
11-3515-513-73	BCCCP		8,925.00
11-3513-516-02	Community Health MAP Grant		26,187.00
11-3519-330-22	Community Garden		1,100.00
11-3437-410-02	Harris EMS Profit		222,337.00
11-3991-000-00	Fund Balance	222,337.00	
		\$ 226,889.97	\$ 266,498.49

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 29th day of January, 2018.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners