

## BUDGET ORDINANCE AMENDMENT

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5199-290-00	EBOLA-Office Supplies & Medical		20,000.00
11-5180-230-01	FDA Mentorship Education Supplies		10,000.00
11-5190-270-00	Vaccine Supplies		4,925.78
11-5134-121-00	Health Promotion-Salaries	5,133.00	
11-5134-181-00	Health Promotion-Social Security	318.00	
11-5134-182-00	Health Promotion-Retirement	363.00	
11-5134-183-00	Health Promotion-Hospitalization	2,782.00	
11-5134-185-00	Health Promotion-Unemployment	52.00	
11-5134-187-00	Health Promotion-Medicare	75.00	
11-5134-230-00	Health Promotion-Education & Office Supp		19,168.00
		\$ 8,723.00	\$ 54,093.78

This will result in a net increase of \$45,370.78 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3518-518-54	EBOLA		20,000.00
11-3518-517-15	NACCHO GRANT		10,000.00
11-3511-410-00	Vaccine Fees		4,925.78
11-3513-513-75	Health Promotion		10,445.00
		\$ -	\$ 45,370.78

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of February, 2016.

**ATTEST:**

(seal)

\_\_\_\_\_  
Angela M. Winchester  
Clerk to the Board

\_\_\_\_\_  
Brian Thomas McMahan  
Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

**Section 1.** To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-4310-353-00	Sheriff-Repairs & Maint Vehicles		3,240.96
11-4352-353-00	Code Enforcement-Rep & Maint Veh		5,510.29
11-5310-353-00	DSS-Repairs & Maint Vehicles		934.13
		\$ -	\$ 9,685.38

This will result in a net increase of \$9,685.38 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3839-850-00	Inurance Settlements		9,685.38
		\$ -	\$ 9,685.38

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of February, 2016.

**ATTEST:**

(seal)

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

\_\_\_\_\_  
 Brian Thomas McMahan  
 Board of Commissioners

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2016:

**Section 1.** To amend the Economic Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-4920-699-04	Sponsorship		1,000.00
		\$ -	\$ 1,000.00

This will result in a net increase of \$1,000.00 in the expenditures of the Economic Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
23-3492-370-02	Duke Energy Grant		1,000.00
		\$ -	\$ 1,000.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of February, 2016.

**ATTEST:**

(seal)

\_\_\_\_\_  
 Angela M. Winchester  
 Clerk to the Board

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 Brian Thomas McMahan  
 Board of Commissioners