BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the County of Jackson, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-5160-121-00	Salaries and Wages		53,156.00
11-5160-181-00	Social Security		3,296.00
11-5160-182-00	Retirement		4,800.00
11-5160-183-00	Hospitalization Insurance		13,104.00
11-5160-187-00	Medicare Tax		770.00
11-5160-260-00	Supplies		15,324.00
11-5160-311-00	Travel		5,000.00
11-5160-371-00	Marketing		3,000.00
11-5160-550-00	Capital Outlay		1,550.00
11-5340-399-32	LINKS Program		987.23
		$ -	$ 100,987.23

This will result in a net increase of $100,987.23 in the expenditures of the General Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
11-3519-330-33	NCDOT-Safe Routes to Schools		100,000.00
11-3537-537-22	LINKS		987.23
		$ -	$ 100,987.23

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board, and to the Budget Officer and the Finance Officer for their direction.

Adopted this the 18th day of February, 2020.

ATTEST:

(seal)

Angela M. Winchester
Clerk to the Board

Brian Thomas McMahan
Board of Commissioners